

Capital Budgets 2025-25		Amended Budget \$'(000)
	Work No	

Transport Capital

Bridges

1	Guard Rail upgrades to bring steel rails to current standards	60002	75
2	Beaconsfield, Tattersalls Rd, bridge 1328 over Anderson Crk - superstructure replacement and guardrail	60015	250
Bridges Total			325

Footpaths

3	Beaconsfield, Shaw Street, Cornwall to Fysh St	60235	160
4	Beaconsfield, Archer St, Grubb St to Shaw St	60236	160
5	Beauty Point, Kitchener Av, Flinders St to Esplanade	60237	5
6	Beauty Point, Beatty St, additional works	60220	10
7	Gravelly Beach, river edge retaining wall and footpath near boat ramp	60238	150
8	Riverside, Grinter Street, from Francis St to No 33, investigate and design	60239	20
9	Trevallyn, Bowen Avenue - footpath	60232	0
10	Riverside, Pendennis Street - footpath	60233	20
11	Beaconsfield, Cornwall Street - footpath	60234	65
Footpaths Total			590

Gravel Resheeting

12	Gravel Resheet Program	64013	400
Gravel Resheeting Total			400

Road Reseals

13	Reseal Program Annual Allocation	61000	700
	Legana, Legana Park Dr - from T-junction West to T junction Sth	61347	
Road Reseals Total			700

Urban Streets

Capital Budgets 2025-25		Work No	Amended Budget \$'(000)
14	Beauty Point, West Arm Rd, Kitchenere Ave to Mainwaring Street, kerb and channel - design 25/26	63139	10
15	Blackwall, 29 to 45 Gravelly Beach Road, kerb and channel	63142	50
16	Legana, Legana Boulevard Main Street, extend to Fulton St stage 3	63143	100
17	Riverside, New Ecclestone Rd, property access road reconstruct at No 45	63144	50
18	Riverside, Riverside Drive, No 31 to No 71, retaining wall construction and pavement repairs	63145	50
19	Riverside, Ecclestone Rd, New Ecclestone Rd to Allison Ave, design new retaining wall	63146	20
20	Riverside WTH, verge treatment Cormiston Rd to creek approx 200m.	63147	70
21	Beaconsfield, Julian St, upgrade Weld St to Bell St	63140	150
22	Beaconsfield streetscape improvement plan	63116	40
23	Design works - various infrastructure projects	69061	80
24	Legana, Bindaree Rd, retrofit roundabout, Ridge Rd to Bindaree Rd - in stages	63103	50
25	Riverside, Pitt Av, k&c and footpath from Cherry Ave to Anthony St	63137	720
27	Trevallyn, Cherry Road, reconstruct between Newland St and existing kerb (150m)	63100	11
Urban Streets Total			1,401

Rural Roads			
28	Deviot Rd retaining wall, design 24/25	64062	1,000
29	Notley Hills Rd reconstruction	64092	300
30	Road guardrail upgrades	64093	35
31	Rosevears Drive, from Brady's Lookout Rd south 300m	64088	375
32	Rosevears, Brady's Lookout Rd, + 175m reconstruct	64087	375
33	Sidmouth, Valley Rd, upgrade pavement and seal, stage 1	64089	250
34	Bridgenorth Rd/Long Plains Rd, intersection improvement. grant funded \$365,000	64058	10

Capital Budgets 2025-25		Amended Budget \$'(000)
	Work No	
35	Grindelwald, Atkinsons Rd, road base, drainage, kerb and channel further stage	64051 467
Rural Roads Total		2,812

Total Transport	6,228
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Stormwater		
36	Beauty Point, 31 Esplanade, stormwater line to reduce flooding	65131 60
37	Beauty Point, Eton street, SW	65134 60
38	Lanena, Paringa Av, pipe open channel to improve capacity and mitigate fooding risk	65135 150
39	Riverside, New Ecclestone Rd, extend road side drain pipe to creek	65136 250
40	Beauty Point, Flinders St, stormwater upgrade exisiting culvert to open drain at No 32 Flinders St - Design	65132 50
41	Emergency infrastructure works and unplanned infrastructure contributions, budget allocation	69056 75
42	Legana, Jetty Rd, drainage works to mitigate flooding Beach Rd, investigate and design	65133 10
Stormwater Capital Total		655

Waste Management		
43	Beaconsfield, Waste Transfer Station barrier	65910 100
44	Exeter Depot wash bay improvements	65911 50
Waste Management Capital Total		150

Community, Recreation, Parks & Reserves Capital		
45	Beauty Point Cricket Club, toilet upgrade	67295 10
46	Bridgenorth Football Club, electronic scoreboard - \$25,00 grant dependant	67296 45
47	Clarence Point Hall, heating/electrical upgrade	67300 20
48	Dog parks, amenities improvement program	67301 60
49	Greyhound off leash area	67303 40
50	Legana Hall, upgrade design	67304 20
51	Legana Tennis Club, rebuild retaining wall	67305 20

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52 Parks various, fencing provision	67306	25
53 Pontoon capital maintenance, \$276k grant dependent	67307	316
54 Riverside Tennis Club, kitchen upgrade	67308	50
55 Riverside Windsor Pak, resurface for Olympic 2 ground	67309	1,500
56 Rowella Hall, improvements	67310	10
57 Riverside Tennis Club, upgrade lights to LED	67311	40
58 Riverside, Windsor Park, Launceston Football Club, replace urinal	67312	10
59 Riverside Tennis Club, upgrade mens urinal	67313	10
60 Riverside Olympic Football Club, general joinery changerooms	67314	20
61 Riverside Olympic Football Club, spectator seating	67315	15
62 Barbeque and shelter replacement program ongoing	67269	35
63 Beaconsfield Cemetery, expand capacity and improvements	67240	50
64 Beaconsfield Lions lookout upgrade	67271	8
65 Beaconsfield Grubb Recreation St public toilet renewal, design 24-25	67290	250
66 Beaconsfield Mine and Heritage Centre, CCTV upgrade	67288	30
67 Beaconsfield basketball ring, 1/3 court RSL Park	67209	35
68 Brady's Lookout capital maintenance	67273	40
69 Exeter Community Park, Exeter Arts facility - investigate / design 25/26	67179	20
70 Exeter RV parking design	67321	65
71 Exeter, Goat track trail upgrades, West Tamar Landcare	67302	20
72 Gravelly Beach Foreshore Project, partially Cmwltb funded	67201	1,130
73 Greens Beach Caravan Park, sewerage upgrade	67286	265
74 Green Beach Masterplan implementation stage 1 - State grant	67292	150
75 Kayena, Bonnie Beach, retaining structure and toilet ramp	67275	55
76 Kelso toilet & carpark, \$150k grant component	67254	245

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	Work No	
77 Legana Orchard estate Jonagold Gold Playground	67293	295
78 Legana Park design and toilets renewal	67294	300
79 Legana future recreational developments	67251	350
80 Legana Basketball and Community Centre - Cmwlth funded	67320	5,000
81 Playground renewal program (PRP)	67106	100
82 Riverside Swimming Centre, capital maintenance	67225	450
83 Tourism & Entrance signage	67298	65
84 Frankford Cemetery plinths	67319	5
85 Beauty Point foreshore master plan, partially Cmwlth funded	67200	276
86 Beaconsfield Community Centre, internal improvements	67287	11
87 Exeter Community Hub, kitchen upgrade, cabinetry, oven & deepfryer	67214	14
88 Riverside Office, dog cage enclosure 2 bay	67265	7
89 Trevallyn dam, signage water quality	67297	6
Community, Recreation, Parks and Reserves Capital Total		11,488

Information Technology		
90 Hardware / User Devices	68536	70
91 Software, expense management system	68543	10
92 Software, WTC Software suite enhancement	68504	75
93 Tablets - WHS Online	68544	15
94 Ethernet wiring upgrade, Riverside	68540	10
95 UPS Batteries / upgrades	68507	10
98 Monitors bulk buy	68541	5
Servers	68510	0
Information Services Capital Total		195

Purchase of Individual & Corporate Assets		
99 Exeter Depot, shade shelter	69082	20
100 Exeter Depot, SES shed minor extension - design	69083	10

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	Work No	
101 Exeter - Tamar Visitor Centre - refurbishment	69084	20
102 Exeter Depot, back-up generator and wiring	69085	30
103 Riverside Office, accessibility access - design	69091	20
104 Riverside Office, shower installation	69086	15
105 Windsor Community Precinct, indoor training centre - replace nets & flooring	69087	150
106 Windsor Community Precinct, undercover seating outside pharmacy	69088	15
107 Windsor Community Precinct, Council Chambers establishment	69081	120
108 Windsor Community Precinct, install LEDs	69089	40
109 Windsor Community Precinct, install LED lights throughout Medical Practice	69090	8
110 Exeter Depot, security improvements	69068	40
111 Exeter Depot, design Property Services shed	69067	20
112 Organisation unified alarm system & surveillance-in stages	69053	70
113 Windsor Community Precinct, CCTV & security lighting upgrade	69075	30
114 Windsor Community Precinct, directional signage program	69078	16
115 Xmas decorations, B'fld & Exeter	69033	100
116 Health & Safety asset purchases	69092	20
117 Beaconsfield Depot facility improvements	69071	40
120 Legana, Industrial Estate extension	69064	350
121 Windsor Community Precinct, chambers council chairs - bulk buy	69076	10
Purchase of Individual Assets Total		1,144

Purchase of Grouped Assets		
122 Furniture, fittings and equipment	69500	75
124 Land and buildings	69510	410
123 Fleet and equipment	69502	118
125 Tractors & machinery	69520	41
126 Trucks	69530	503
127 Mowers	69540	50
128 Utilities and vans	69550	216

Capital Budgets 2025-25		Amended Budget \$'(000)
	Work No	
129 Sedans and wagons	69560	238
Purchase of Grouped Assets Total		1,651
Sale/Disposal of Assets		
130 Disposal of land and buildings	69800	(3,000)
131 Disposal of plant (trade and tender)	69810	(322)
Sale of Assets Total		(3,322)
Total Capital Purchases		21,511
Total Capital Sales		(3,322)
Total Net Capital Works		18,190
Components Capital Purchases Gross		
Renewal		11,964
Upgrade		2,243
New		7,304
Total Capital Purchases Gross		21,511