

West Tamar Council

# QUARTERLY REPORT

Edition 9

July - Sept 2025





## Table of Contents

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Message from the CEO .....	3
CEO Meeting Schedule .....	4-5
Use of the Council Seal .....	6-7
Audit Panel Actions .....	8
Financial Reports .....	9-10
Service Delivery .....	11-12
Compliance .....	13-14
Community .....	15-17
Key Project Update .....	18-19
Workforce .....	20
Incident Reporting .....	21
Appendix 1 – Capital Works Program .....	22-30
Appendix 2 – Annual Plan Report .....	31-35
Appendix 3 – Outstanding Motions .....	36-43



# Message from the CEO

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I am pleased to share with you the highlights from first quarter of the 2025-26 financial year.

This new quarter for the financial year has been marked by significant progress and achievements right across our organisation.

From a financial perspective, Council remains - as always - in a strong position, particularly from a cash perspective, fuelled by rates income and higher than expected Commonwealth financial assistance grants payments.

The percentage of rates payments outstanding is higher than the norm - most likely an indicator of ongoing cost-of-living pressures being felt in our communities.

Our compliance levels for our Customer Service Requests remain impressively high at almost 98.4 per cent, which is a testament to the diligence and commitment of our officers to serving our residents.

One surprising - and very pleasing figure that came out over the first quarter was the number of successful applications for new food businesses in the West Tamar.

While there 16 approvals recorded for all of the 24/25 financial year (and just one in the previous quarter) there have been 11 food business applications in the July to September quarter, which just underpins all the work we do to promote our beautiful Tamar region as a world-class food and wine experience.

A new addition to our Quarterly Reporting from this edition is our facility bookings, which showcases the popularity our many community facilities spread across the region. This includes the ever-busy Windsor Community Centre, the Tamar Function Centre, our recently upgraded Indoor Training Centre at Riverside, the new-look Windsor Oval and the two Olympic soccer grounds, through to our community halls and function spaces such as Legana Hall, the Exeter Community Hub and the Rowella Hall.

The historic Beaconsfield Mine & Heritage Centre continues to perform at a high level as a drawcard for tourists across the region – registering a noticeable spike in patronage with more than 2150 visitors in September, up from just over 1600 in August.

As always, I would like to again thank Council staff for their continued dedication and hard work and I look forward to reporting on what I am sure will be a very busy second quarter in the lead-up to the Christmas and New Year period.



A stylized, handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke.

**Kristen Desmond**  
**Chief Executive Officer**

# CEO Meeting Schedule

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## Quarter 1, 2025-26 – July to September 2025

July	
1	Interim Workshop
	Meeting with Sporting Club
	Tasmanian Tourism Evening Networking Event
2	Meeting with Tas Nationals Candidate
4	TEER Strategy and Partnerships Committee
7	Rowella Hall Annual General Meeting
10	Meeting with CEO BBAMZ
11	State Election Priorities Session NTDC
	Northern General Manager/Chief Executive Officer's Regional Meeting
15	Pre-meeting Workshop
	Ordinary Council Meeting
17	Meeting with Proponent
	Tamar Yacht Club
	Meeting with NTDC re Population Program Consult
22	Meeting with Business Representatives
	TEMT Infrastructure and Amenities Master Plan Working Group Meeting
24	Meeting with Proponent
25	LGAT Climate Project Discussion
	Northern General Managers/Chief Executive Officer's Meeting
	LGAT Climate Change Program Update
	LGAT General Meeting and Annual General Meeting
29	Meeting with Business
30 – 1 August	Local Government Chief Officer's Group Conference, Tweed Heads
August	
4	TasWater PSP5 Council Briefing
	Meeting with Office of Coordinator General
6	Meeting with Business
	Meeting with TasWater
7	Meeting with Business
	TasTAFE Awards Ceremony
8	Meeting with Sporting Club
12	Workshop – Influential Communication Training
13	Workshop – Risk Appetite
14	Meeting with Business
15	Meeting with Business Representatives
	Meeting with Minister Palmer, Rob Fairs MP and Ratepayer
	NTRLUS Steering Meeting
19	CEO Performance Review 2024/25
	Pre-Meeting Workshop
	Ordinary Council Meeting
20	Community Meeting – Glengarry Fire Station

21	Meeting with Business Representatives
	Media event – Tas Petroleum, Innova Business Park
	Meeting with Senator Helen Polley, Jess Teesdale MP and Business
22	Northern General Manager/Chief Executive Officer's Regional Meeting
25	West Tamar Council Community Carols Meeting
26	Meeting with Department of State Growth – West Tamar Highway Improvements
	Community Roadshow – Beaconsfield
27	Meeting with Business
	Meeting with Proponent
	Audit Panel meeting – Q1
28	Meeting with Proponent
	Meeting with Community Club
	Tamar Estuary Management Taskforce Meeting
	Meeting with NOSS
	TSO Business Collective Networking Event
29	Northern General Manager/Chief Executive Officers Regional Meeting – Special
30	Community Roadshow - Rowella
	Launceston Chamber of Commerce Excellence Awards
31	Meeting with Business
September	
2	Interim Workshop
3-4	LG Innovate 2025 – The National AI Summit for Local Government
5	Meeting with Minister Palmer and Community Representative
	Meeting with Minister Palmer, Rob Fairs MP and Ratepayer
6	Community Roadshow – Frankford
8	Meeting with Residents
9	Meeting with Proponent
	Community Roadshow – Exeter
10	Attendance at Conciliation Meeting
	Workshop – Risk Appetite
11	Meeting with Residents
15	Meeting with Minister Palmer and Business
	Riverside Swimming Centre Redevelopment Advisory Committee Meeting
16	Pre-Meeting Workshop
	Council Meeting
17	Citizenship Ceremony
17-19	Local Government Professionals Tasmania Annual Conference
20	Exeter Bowls Club – Opening of Synthetic Green
22	Meeting with Exeter Child Care representative
	Taswater Online Developer Forum
	Event: Ava Ferguson Art Exhibition
	West Tamar Council Community Carols Meeting
24	Site Visit with Tourism Tasmania – Greens Beach to Beauty Point
	Tourism Tasmania Stakeholder Roundtable – Growing Tourism in the Tamar Valley
	NRM North Annual General Meeting
25	Meeting with Business
	Community Roadshow – Beauty Point
30	Meeting with Business

# Use of the Council Seal

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Date Common Seal Affixed	Reference No	Document Under Seal	Applicant/Other Party	Names of Signatories
7/07/2025	CS - 187	PA2022479 Final Survey Diagram & Schedule of Easements 131B West Tamar Road,	6ty Degrees Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
14/07/2025	CS - 188	PA2024222 Final Survey Diagram & Schedule of Easements – 42 Glen Ard Mohr Road	6ty Degrees Pty Ltd	CEO Kristen Desmond Mayor Christina Holmdahl
14/07/2025	CS - 189	PA2024091 Final Survey Diagram & Schedule of Easements – 466 Frankford Road	Nova Land Consulting	CEO Kristen Desmond Mayor Christina Holmdahl
14/07/2025	CS - 190	Part 5 Agreement – 5A Eiger Street, Grindelwald	Cohen & Associates	CEO Kristen Desmond Mayor Christina Holmdahl
14/07/2025	CS - 191	Adhesion Order - 300 Ecclestone Road and Crown Road Reserve Title	Craggy Ridge Investment Corporation Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
4/08/2025	CS - 192	PA2023398 - Final Survey Diagram & Schedule of Easements	BDF Law/Siggins Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
4/08/2025	CS - 193	PA2022052 Final Survey Diagram and Schedule of Easements	Nova Land Consulting/Foot-hill Super Fund Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
8/08/2025	CS - 194	PA2023142 Final Survey Diagram & Schedule of Easements	Loratone Investments Pty Ltd/6ty Degrees	CEO Kristen Desmond, Mayor Christina Holmdahl
8/08/2025	CS - 195	PA2025100 Final Survey Diagram & Schedule of Easements	GF & PJ Rigney/Cohen & Associates Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
13/08/2025	CS - 196	Tasmania Parks and Wildlife Service Resale Agent Agreement (Kiosk) – providing for the authorisation to collect certain fees in relation to National Parks and Reserved Land Regulations 2019	CM & GD Wylie, Cohen & Associates	CEO Kristen Desmond, Mayor Christina Holmdahl

2/09/2025	CS - 197	PA2022229 Final Survey Diagram & Schedule of Easements	Tamar Visitor Centre / Tasmania Parks and Wildlife Service	CEO Kristen Desmond, Mayor Christina Holmdahl
8/09/2025	CS - 198	PA2020105 Final Survey Diagram & Schedule of Easements	Lot 100 Tennyson Drive Riverside	CEO Kristen Desmond, Mayor Christina Holmdahl
8/09/2025	CS - 199	PA2025300 Final Survey Diagram & Schedule of Easements	5A Eiger Court Grindelwald	CEO Kristen Desmond, Mayor Christina Holmdahl
17/09/2025	CS - 200	PA2025106 Final Survey Diagram & Schedule of Easements	146 & 146A Weld Street, Beaconsfield - Nova Land Consulting	CEO Kristen Desmond, Mayor Christina Holmdahl
17/09/2025	CS - 201	PA2023047 Schedule of Easements to support final plan with Lot 3 and Lot 22 (balance Land)	9 Leeman Court Riverside TAS - Survey and Alignment Services (owner Sokram Pty Ltd)	CEO Kristen Desmond, Mayor Christina Holmdahl
22/09/2025	CS - 202	Deed of Release - Compulsory Acquisition of Land from West Tamar Council by Tasmanian State Government - Lot 1, Survey Plan P185920, Register Volume 154705 Folio 1	Rae & Partners, West Tamar Council	CEO Kristen Desmond, Mayor Christina Holmdahl
30/09/2025	CS - 203	PA2022479 Final Survey Diagram & Schedule of Easements 131B West Tamar Road,	Minister The Hon. NJH Duigan MLC	CEO Kristen Desmond, Mayor Christina Holmdahl

# Audit Panel Actions



## Audit Panel Action Sheet

Ref	Date	Item	Action	Responsible	Comment
2412.04	11/12/24	16	Engage external provider for Risk Analysis function	Chief Executive Officer	June 2025
2503.01	25/03/25	7	Review previous motion of Council re delegations	Chief Executive Officer	June 2025
2503.02	25/03/25	11	Prioritise the Corrective Action Register and the development of an appropriately scheduled program of work	Chief Executive Officer	June 2025
2503.03	25/03/25	12	Prepare proposed internal audit program	Director Corporate & Community	June 2025
<b>2506.01</b>	<b>4/6/25</b>	<b>4, 20</b>	<b>Prioritise review WT-HRM35.00, WT-HRM35.01 and WT-HRM35.02.</b>	<b>Director People, Culture &amp; Safety</b>	<b>September 2025</b>

\* Denotes items completed previously and able to be removed

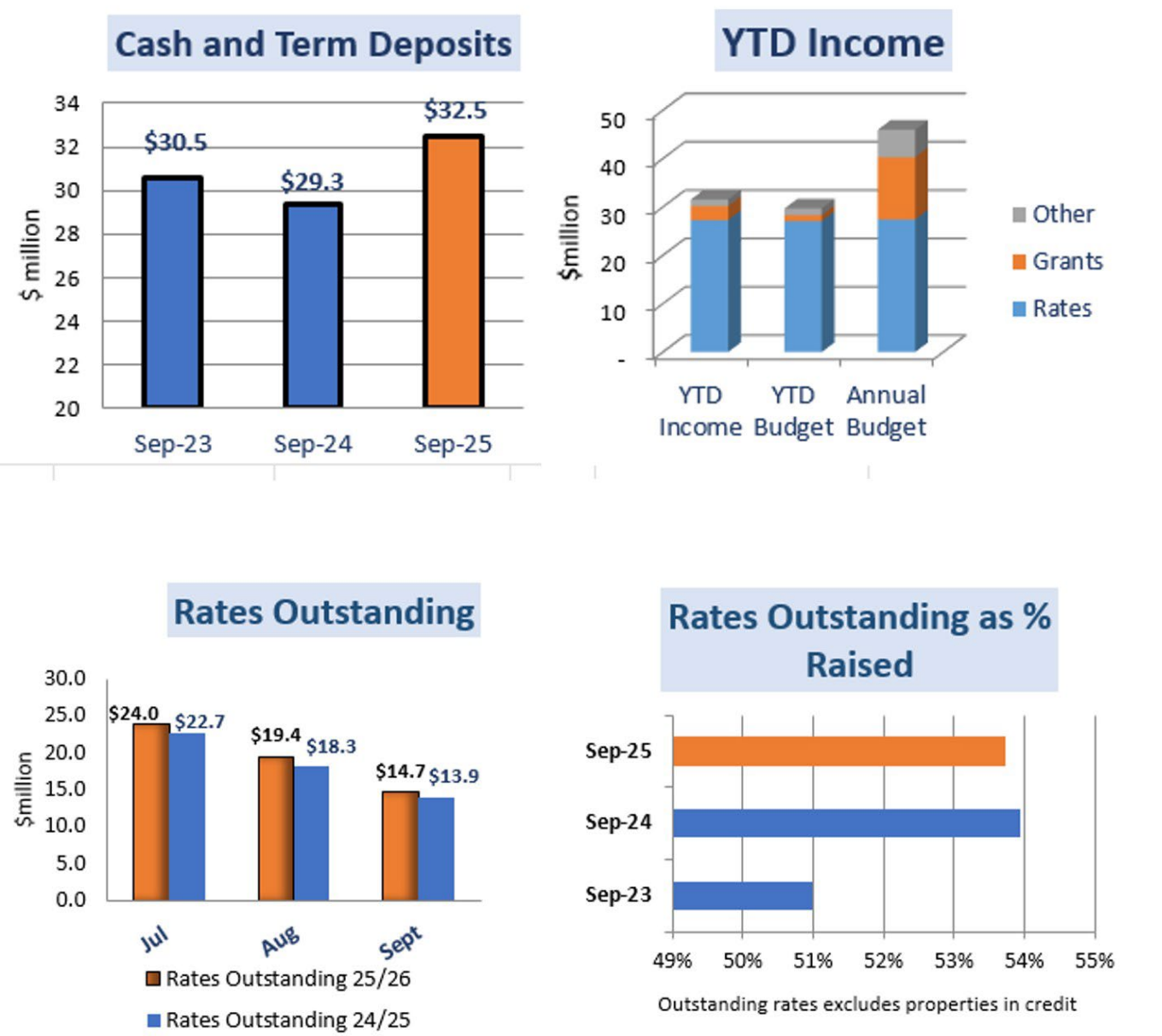
**BOLD** Denotes items completed or included on the current agenda



# Financial Reports

Cash balance remains healthy fuelled currently by rates income and Commonwealth financial assistance grants. Grants for the quarter are \$0.5m higher than YTD budget due to the unexpected 50% prepayment of 2025-26 financial assistance grant allocations.

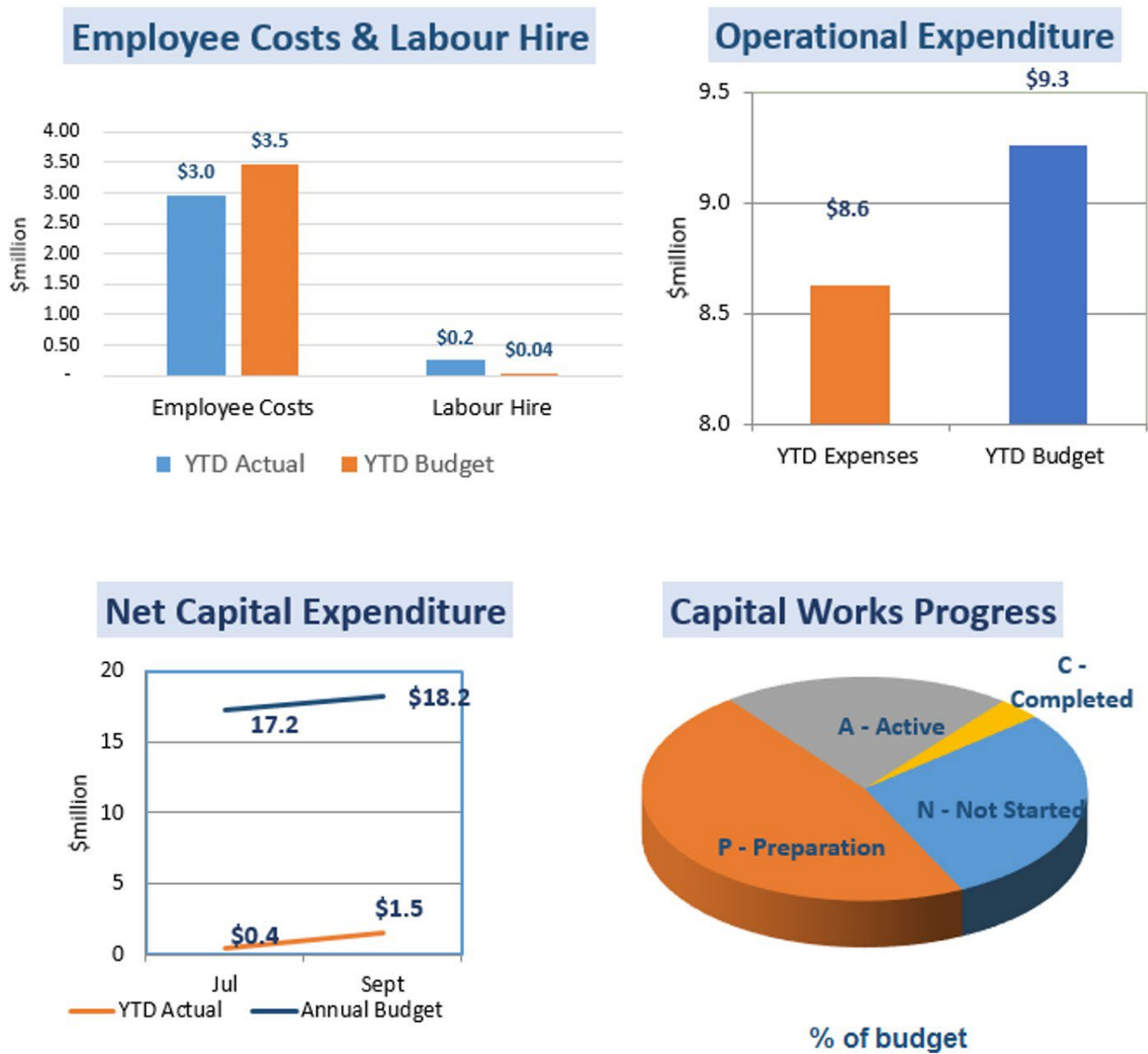
Rates income is exceeding the quarter’s expectations driven from greater supplementary rating than budgeted.



Rates outstanding as a % raised has increased and may indicate the changing economic pressures at the moment. Results will continue to be closely monitored.

# Financial Reports

Operational expenses for the first quarter of the financial year are lagging behind budget mainly influenced by vacant labour positions.



Net Capital Expenditure for the quarter has expenditure and commitments at 17% of the annual budget.

# Service Delivery

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## Customer Service Requests

- 428 total Customer Service Requests
- 421 compliant
- 9 non-compliant
- 98.36 per cent compliant
- Works and Infrastructure responded to 298 customer service requests during the first quarter

## Planning and Development

Description	Previous Year Total	Q4 Jun 25	Q1 Sept 25	Year to Date
S57 Discretionary	180	55	63	63
S57 Discretionary (avg days)		36.83	34.34	
S58 Permitted	42	10	12	12
S58 Permitted (avg days)		13.8	18.08	
S56 Amended Permits	21	7	4	4
No permit required/exempt	125	31	50	50
Planning Appeals	2	0	0	0

## Building

Description	Previous Year Total	Q4 Jun 25	Q1 Sep 25	Year to Date
Council issued Certificate of Likely Compliance (COLC)	107	27	15	
Privately surveyed (COLC)	164	44	76	
Council issued Permits	45	19	12	
Privately surveyed Certificates of Substantial Compliance	10	6	1	
Inspections	383	120	86	

# Service Delivery

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## Plumbing

Description	Previous Year Total	Q4 Jun 25	Q1 Sep 25	Year to Date
CoLC/Permit:				
West Tamar Council	167	39	57	
Dorset Council	40	9	10	
George Town Council	207	23	21	
Flinders Island Council	18	6	3	
Inspections:				
West Tamar Council	550	130	132	
Dorset Council	68	13	11	
George Town Council	136	72	52	
Flinders Island Council	7	7	0	
Drainage Nuisances:	59	13	6	

# Compliance

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## Development Compliance

Description	Previous Year Total	Q4 Jun 25	Q1 Sep 25	Year to Date
Complaints received and investigation initiated	62	19	18	
Building orders issued	47	10	11	
Plumbing orders issued	18	3	2	
Planning notice of intent	3	1	0	
Planning Enforcement notice issued	1	0	0	
Matter resolved - withdrawn	5	1	3	
Matter resolved – satisfied/revoked	15	2	15	

There were 218 ongoing compliance matters during the September Quarter 2025

## Environmental Health

Description	Previous Year Total	Q4 Jun 25	Q1 Sep 25	Year to Date
New food business applications approved	16	1	11	
Food business inspections - number	250	69	47	
Vaccinations administered – number	0	0	409	
Complaints received and investigations initiated - number	77	23	26	
Complaints resolved - number	61	21	23	
Notifiable disease investigations	15	3	1	
OWMS consent	44	10	13	
OWMS inspections	73	6	11	



# Compliance

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## Municipal Inspectors

Description	Previous Year Total	Q4 Jun 25	Q1 Sep 25	Year to Date
Dog registrations - number	16935	4171	3625	
Lifetime Dog Registrations - Total			334	
Dogs at large detained - number	75	11	16	
Barking dog complaints investigated - number	6	1	8	
Dog attacks investigated – number	21	9	5	
Burials - number	16	7	4	
Internment of ashes - number	5	0	1	
Fire abatement inspections - number	114	0	0	
Fire abatement notices issued - number	80	0	0	

# Community

## Event highlights

### SEPTEMBER CITIZENSHIP CEREMONY

In September, West Tamar Council celebrated its latest Citizenship Ceremony, welcoming a staggering 22 new Australian citizens to our community.

Our amazing conferees came from Poland, Pakistan, New Zealand, Columbia, India, Germany, the UK, Iran, Thailand, Sri Lanka, Iraq, Nepal, South Africa and Hong Kong.

Congratulations to everyone and thank you for choosing the West Tamar as your home.



## Community Facility Bookings

	July	August	September
<b>WINDSOR COMMUNITY PRECINCT</b>			
Windsor Community Hall	15	16	17
Myrtle Room (Area 2)	17	20	23
Huon Room (Area 3)	15	15	23
Windsor Computer Hub	11	22	19
Youth Space Meeting Room	8	6	9
Windsor Chambers	11	14	8
Tamar Function Centre (currently tenanted)	30	31	32

	July	August	September
<b>WINDSOR COMMUNITY PRECINCT - RECREATION</b>			
Amphitheatre	0	0	0
Indoor Training Centre	38	59	82
Windsor Oval	25	28	14
Launceston Christian School Oval	27	29	25
Olympic 1	20	27	25
Olympic 2	17	17	18
Cricket 1	0	0	0
Cricket 2	0	0	3
Taster	22	21	1
Junior 1	11	21	0
Orienteering Trails	0	0	0
Cross Country Trails	4	0	0

	July	August	September
<b>COMMUNITY HALLS/FUNCTION SPACES</b>			
Legana Hall	45	51	47
Rowella Hall	8	10	6
Frankford Hall	1	0	1
Clarence Point Hall	21	4	2
Exeter Community Hub – Function Room	31	25	31
Exeter Squash Courts	0	8	13
Beaconsfield Community Centre - Gym	14	12	7
Beaconsfield Community Centre – Function Room	10	13	4

# Beaconsfield Mine and Heritage Centre

1.	GROUPS				
Date	Number of entries	Number of Groups			
July	1800	5 groups			
August	1628	6 groups			
September	2159	10 groups			
2.	SOCIAL MEDIA INSIGHTS BMHC				
Facebook	Followers	Post Reach	Post Engagement		
July	3251 total followers	Post reach 5.7k	Post engagement 727		
August	3260 total followers	Post reach 2k	Post engagement 288		
September	3259 total followers	Post Reach 8.3k	Post engagement 1k		
3	VISITOR FIGURES				
Year	2021-22	2022-23	2023-24 YTD	2024-25 YTD	2025-26 YTD
Visitor Numbers YTD			5473	5533	5587



# Key Project Update

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## BEAUTY POINT FORESHORE REDEVELOPMENT

After almost two years of civil works, work on the Beauty Point Foreshore Redevelopment has finally been completed.

This generational project - which was funded by a \$3 million grant from the Federal Government - has transformed the iconic waterfront into a vibrant, accessible destination for residents and visitors alike.



The redevelopment, which was guided by the Beauty Point Foreshore Master Plan, delivers enhanced public access to the Tamar River estuary, upgraded amenities, and a renewed focus on the area's natural and cultural heritage.

The Plan provided a future direction for the foreshore that benefitted the community by providing better access to the foreshore and connection to the town and upgraded amenities, while enhancing the natural and cultural assets of the area and making it attractive to both locals and visitors alike.

Key features include:

- A continuous foreshore trail that connects a series of nodes and passive recreation activities
- Formalised locations to access the water's edge
- A new and innovative coastal foreshore playground with accessibility features - which additional funding contributed by the local Lions and Rotary clubs and I warmly thank them for their support)
- Barbecue shelters, seating and picnic tables
- Formalised car parking areas at key locations, and
- Landscape amenity and beautification, and
- Refreshed public spaces that better integrate with local attractions like Seahorse World and Platypus House.



Developed in partnership with TasPorts and Tourism Northern Tasmania, the project builds on \$3 million in Federal Government funding, to create a sustainable hub that supports tourism, recreation, and community well-being.

The initiative addresses long-standing community priorities, including better foreshore connectivity and enhanced safety and usability of public facilities.

West Tamar Council Mayor Christina Holmdahl said that the Beauty Point Foreshore redevelopment was more than just barbecue shelters and new pathways.

"In reality, it's a testament to our community's vision and resilience," Mayor Holmdahl said.

"For years, Beauty Point residents have championed better access to our stunning foreshore, and today we celebrate that dream becoming reality.

"This space will foster connection to our Tamar River heritage, boost local tourism, and provide joyful, inclusive places for play and relaxation.

"The West Tamar Council is immensely proud of this remarkable facility, which we believe will serve as a vibrant centrepiece for our community for generations to come," Mayor Holmdahl said.

One of the final aspects of the redevelopment - a purpose-built, DDA compliant ramp - provides easy access from the redevelopment section of the foreshore to the beach below.



# Workforce

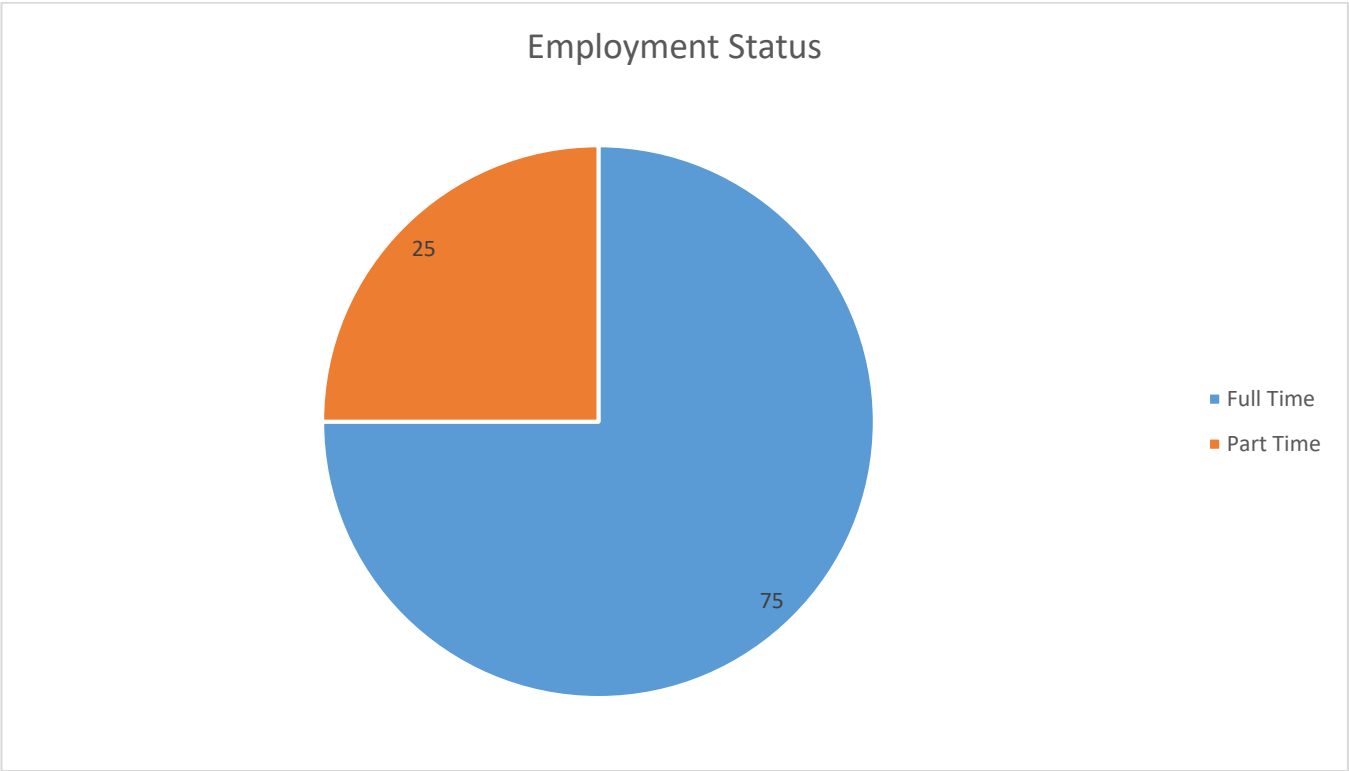
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At the end of the reporting period Council had a headcount of 116 employees. This equated to an establishment of 101.8 FTE.

Council has budgeted 118 FTE establishment for the 2025/26 year.

Council continues to work through the process of filling current staff vacancies.

The workforce profile can be found in the chart below:



Four staff departed Council during this period (including casual and part-time employees), with six new staff members joining Council during the same period.

The turnover rate for the quarter was approximately 1.7 per cent.

# Incident Reporting

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The chart below sets out the July through to September 2025 incidents reported along with the total numbers of hazards reported through Council’s Take 5 process.

Description	July	August	September	Total Incidents
Near miss	1	1	1	3
Minor first-aid injury	1	4	4	9
Serious injury	0	0	0	0
Equipment/property/vehicle damage	1	4	2	7
Psychosocial hazards	0	0	0	0
Serious or Notifiable incidents	0	0	0	0
Minor incident (other)	1	3	4	8
Total incidents	4	12	11	27

Incident severity	Low	Medium	High	Critical
	19	6	2	0

# Appendix 1 – Capital Works Program

## Operational Summary Report September Quarter 2025

	Note	YTD \$'(000)	YTD Budget \$'(000)	Variance \$'(000)	Annual Budget \$'(000)
<b>Recurrent Income</b>					
Fees & Charges		(978)	(1,021)	43	(3,667)
Grants Current	1	(2,883)	(1,223)	(1,660)	(5,496)
Interest		(18)	(61)	43	(920)
Investment Water Corporation		(180)	(164)	(16)	(656)
Other Income		(205)	(131)	(75)	(444)
Rates		(27,289)	(27,085)	(203)	(27,406)
<b>Total Recurrent Income</b>		<b>(31,553)</b>	<b>(29,684)</b>	<b>(1,868)</b>	<b>(38,588)</b>
<b>Expenditure</b>					
Depreciation		1,923	1,948	(25)	7,791
Employee Costs		2,972	3,467	(495)	14,126
Finance Charges		0	0	(0)	2
Materials & Services		2,727	2,856	(129)	12,853
Other Operating Expenses		587	561	27	1,521
Statutory Contributions		428	428	(0)	1,713
<b>Total Underlying Expenditure</b>		<b>8,638</b>	<b>9,260</b>	<b>(622)</b>	<b>38,005</b>
Net loss (profit) on disposal		(10)	0	(10)	475
<b>Underlying (Surplus)/Deficit</b>		<b>(22,925)</b>	<b>(20,424)</b>	<b>(2,501)</b>	<b>(108)</b>
Timing Cwlth Assistance Grants		2,201	0	2,201	0
Capital Grants		(18)	0	(18)	(7,378)
<b>Net (Surplus)/Deficit</b>		<b>(20,742)</b>	<b>(20,424)</b>	<b>(318)</b>	<b>(7,486)</b>

Note 1 - Commonwealth prepaid 50% of 2025-26 Financial Assistance Grant allocations



# Appendix 1 – Capital Works Program

Capital Report Sept Quarter 2025		YTD Actual \$'(000)	On Order \$'(000)	Amended Budget \$'(000)	Code
Work No					
Transport Capital					
Bridges					
1	Guard Rail upgrades to bring steel rails to current standards	60002	2	0	75 P
2	Beaconsfield, Tattersalls Rd, bridge 1328 over Anderson Crk - superstructure replacement and guardrail	60015	2	0	250 P
Bridges Total			4	0	325
Footpaths					
3	Beaconsfield, Shaw Street, Cornwall to Fysh St	60235	9	0	160 P
4	Beaconsfield, Archer St, Grubb St to Shaw St	60236	0	0	160 P
5	Beauty Point, Kitchener Av, Flinders St to Esplanade	60237	0	0	5 N
6	Beauty Point, Beatty St, additional works	60220			10 C
7	Gravelly Beach, river edge retaining wall and footpath near boat ramp	60238	0	0	150 N
8	Riverside, Grinter Street, from Francis St to No 33, investigate and design	60239	1	0	20 P
9	Trevallyn, Bowen Avenue - footpath	60232	(10)	0	0 C
10	Riverside, Pendennis Street - footpath	60233	19	0	20 C
11	Beaconsfield, Cornwall Street - footpath	60234	62	0	65 C
Footpaths Total			81	0	590
Gravel Resheeting					
12	Gravel Resheet Program	64013	54	0	400 A
Gravel Resheeting Total			54	0	400
Road Reseals					
13	Reseal Program Annual Allocation	61000	6	138	700 P
Road Reseals Total			6	138	700
Urban Streets					
14	Beauty Point, West Arm Rd, Kitchener Ave to Mainwaring Street, kerb and channel - design 25/26	63139	0	0	10 N



# Appendix 1 – Capital Works Program

Capital Report Sept Quarter 2025		YTD	On	Amended	Code
	Work No	Actual \$'(000)	Order \$'(000)	Budget \$'(000)	
15	Blackwall, 29 to 45 Gravelly Beach Road, kerb and channel	63142	0	0	50 P
16	Legana, Legana Boulevard Main Street, extend to Fulton St stage 3	63143	0	0	100 N
17	Riverside, New Ecclestone Rd, property access road reconstruct at No 45	63144	0	0	50 N
18	Riverside, Riverside Drive, No 31 to No 71, retaining wall construction and pavement repairs	63145	0	0	50 N
19	Riverside, Ecclestone Rd, New Ecclestone Rd to Allison Ave, design new retaining wall	63146	1	0	20 P
20	Riverside WTH, verge treatment Cormiston Rd to creek approx 200m.	63147	1	0	70 P
21	Beaconsfield, Julian St, upgrade Weld St to Bell St	63140	0	0	150 P
22	Beaconsfield streetscape improvement plan	63116	0	0	40 N
23	Design works - various infrastructure projects	69061	4	0	80 A
24	Legana, Bindaree Rd, retrofit roundabout, Ridge Rd to Bindaree Rd - in stages	63103	1	0	50 P
25	Riverside, Pitt Av, k&c and footpath from Cherry Ave to Anthony St	63137	2	0	720 P
27	Trevallyn, Cherry Road, reconstruct between Newland St and exisiting kerb (150m)	63100	0	0	11 C
Urban Streets Total		10		1,401	
Rural Roads					
28	Deviot Rd retaining wall, design 24/25	64062	11	4	880 P
29	Notley Hills Rd reconstruction	64092	3	0	300 P
30	Road guardrail upgrades	64093	0	0	35 N
31	Rosevears Drive, from Brady's Lookout Rd south 300m	64088	2	0	375 P
32	Rosevears, Brady's Lookout Rd, + 175m reconstruct	64087	12	0	375 P
33	Sidmouth, Valley Rd, upgrade pavement and seal, stage 1	64089	0	66	250 P
34	Bridgenorth Rd/Long Plains Rd, intersection improvement. grant funded \$365,000	64058	0	0	10 C
35	Grindelwald, Atkinsons Rd, road base, drainage, kerb and channel further stage	64051	333	89	387 C
Rural Roads Total		361	159	2,612	

# Appendix 1 – Capital Works Program

Capital Report Sept Quarter 2025		YTD	On	Amended	Code
	Work	Actual	Order	Budget	
	No	\$'(000)	\$'(000)	\$'(000)	
Total Transport		517	297	6,028	
Stormwater					
36	Beauty Point, 31 Esplanade, stormwater line to reduce flooding	65131	2	0	60 P
37	Beauty Point, Eton street, SW	65134	0	0	60 N
38	Lanena, Paringa Av, pipe open channel to improve capacity and mitigate fooding risk	65135	2	0	150 P
39	Riverside, New Ecclestone Rd, extend road side drain pipe to creek	65136	11	29	250 P
40	Beauty Point, Flinders St, stormwater upgrade exisiting culvert to open drain at No 32 Flinders St - Design	65132	0	0	50 N
41	Emergency infrastructure works and unplanned infrastructure contributions, budget allocation	69056	37	4	75 A
42	Legana, Jetty Rd, drainage works to mitigate flooding Beach Rd, investigate and design	65133	0	0	10 N
Stormwater Capital Total		52	33	655	
Waste Management					
43	Beaconsfield, Waste Transfer Station barrier	65910	0	0	100 P
44	Exeter Depot wash bay improvements	65911	0	0	50 P
Waste Management Capital Total		0	0	150	
Community, Recreation, Parks & Reserves Capital					
45	Beauty Point Cricket Club, toilet upgrade	67295	0	0	10 P
46	Bridgenorth Football Club, electronic scoreboard - \$25,00 grant dependant	67296	0	0	45 P
47	Clarence Point Hall, heating/electrical upgrade	67300	0	0	20 P
48	Dog parks, amenities improvement program	67301	28	25	60 A
49	Greyhound off leash area	67303	22	19	40 A
50	Legana Hall, upgrade design	67304	0	0	20 N
51	Legana Tennis Club, rebuild retaining wall	67305	2	24	20 A
52	Parks various, fencing provision	67306	2	0	25 N
53	Pontoon capital maintenance, \$276k grant dependent	67307	0	0	316 P



# Appendix 1 – Capital Works Program

Capital Report Sept Quarter 2025		YTD	On	Amended	Code
	Work No	Actual \$'(000)	Order \$'(000)	Budget \$'(000)	
54	Riverside Tennis Club, kitchen upgrade	67308	0	0	50 P
55	Riverside Windsor Pak, resurface for Olympic 2 ground	67309	2	0	1,500 P
56	Rowella Hall, improvements	67310	0	0	10 P
57	Riverside Tennis Club, upgrade lights to LED	67311	0	29	40 A
58	Riverside, Windsor Park, Launceston Football Club, replace urinal	67312	0	0	10 P
59	Riverside Tennis Club, upgrade mens urinal	67313	0	0	10 P
60	Riverside Olympic Football Club, general joinery changerooms	67314	0	0	20 N
61	Riverside Olympic Football Club, spectator seating	67315	15	0	15 C
62	Barbeque and shelter replacement program ongoing	67269	0	0	35 P
63	Beaconsfield Cemetery, expand capacity and improvements	67240	0	0	50 N
64	Beaconsfield Lions lookout upgrade	67271	4	0	8 A
65	Beaconsfield Grubb Recreation St public toilet renewal, design 24-25	67290	0	0	250 P
66	Beaconsfield Mine and Heritage Centre, CCTV upgrade	67288	11	0	30 N
67	Beaconsfield basketball ring, 1/3 court RSL Park	67209	31	2	35 A
68	Brady's Lookout capital maintenance	67273	0	0	40 N
69	Exeter Community Park, Exeter Arts facility - investigate / design 25/26	67179	2	0	20 P
70	Exeter RV parking design	67321	1	0	65 P
71	Exeter, Goat track trail upgrades, West Tamar Landcare	67302			20 P
72	Gravelly Beach Foreshore Project, partially Cmwth funded	67201	4	725	1,130 A
73	Greens Beach Caravan Park, sewerage upgrade	67286	0	0	265 N
74	Green Beach Masterplan implementation stage 1 - State grant	67292	10	19	150 P
75	Kayena, Bonnie Beach, retaining structure and toilet ramp	67275	0	0	55 N
76	Kelso toilet & carpark, \$150k grant component	67254	21	361	445 P
77	Legana Orchard estate Jonagold Gold Playground	67293	3	0	295 P

# Appendix 1 – Capital Works Program

Capital Report Sept Quarter 2025		YTD	On	Amended	Code
	Work	Actual	Order	Budget	
	No	\$(000)	\$(000)	\$(000)	
78 Legana Park design and toilets renewal	67294	0	0	300	N
79 Legana future recreational developments	67251	75	22	350	A
80 Legana Basketball and Community Centre - Cmwltb funded	67320	0	0	5,000	N
81 Playground renewal program (PRP)	67106	35	6	100	A
82 Riverside Swimming Centre, capital maintenance	67225	37	107	450	A
83 Tourism & Entrance signage	67298	0	0	65	N
84 Frankford Cemetery plinths	67319	0	0	5	N
85 Beauty Point foreshore master plan, partially Cmwltb funded	67200	242	1	276	C
86 Beaconsfield Community Centre, internal improvements	67287	0	0	11	A
87 Exeter Community Hub, kitchen upgrade, cabinetry, oven & deepfryer	67214	0	0	14	N
88 Riverside Office, dog cage enclosure 2 bay	67265	0	0	7	N
89 Trevallyn dam, signage water quality	67297	2	0	6	A
Community, Recreation, Parks and Reserves Capital Total		550	1,341	11,688	

Information Technology					
90 Hardware / User Devices	68536	3	3	70	P
91 Software, expense management system	68543	0	0	10	N
92 Software, WTC Software suite enhancement	68504	0	0	75	N
93 Tablets - WHS Online	68544	0	0	15	N
94 Ethernet wiring upgrade, Riverside	68540	0	0	10	N
95 UPS Batteries / upgrades	68507	0	0	10	N
96 Monitors bulk buy	68541	0	0	5	N
Information Services Capital Total		3	3	195	

Purchase of Individual & Corporate Assets					
97 Exeter Depot, shade shelter	69082	9	0	20	A
98 Exeter Depot, SES shed minor extension - design	69083	0	0	10	P
99 Exeter - Tamar Visitor Centre - refurbishment	69084	0	0	20	N
100 Exeter Depot, back-up generator and wiring	69085	0	0	30	P
101 Riverside Office, accessibility access - design	69091	0	0	20	N



# Appendix 1 – Capital Works Program

Capital Report Sept Quarter 2025	Work No	YTD Actual \$'(000)	On Order \$'(000)	Amended Budget \$'(000)	Code
102 Riverside Office, shower installation	69086	0	0	15	P
103 Windsor Community Precinct, indoor training centre - replace nets & flooring	69087	2	94	150	A
104 Windsor Community Precinct, undercover seating outside pharmacy	69088	0	0	15	N
105 Windsor Community Precinct, Council Chambers establishment	69081	123	0	120	A
106 Windsor Community Precinct, install LEDs	69089	0	0	40	N
107 Windsor Community Precinct, install LED lights throughout Medical Practice	69090	0	0	8	N
108 Exeter Depot, security improvements	69068	0	26	40	
109 Exeter Depot, design Property Services shed	69067	0	0	20	N
110 Organisation unified alarm system & surveillance- in stages	69053	0	0	70	N
111 Windsor Community Precinct, CCTV & security lighting upgrade	69075	0	0	30	N
112 Windsor Community Precinct, directional signage program	69078	0	0	16	N
113 Xmas decorations, B'fld & Exeter	69033	1	99	100	A
114 Health & Safety asset purchases	69092			20	P
115 Beaconsfield Depot facility improvements	69071	0	0	40	N
117 Legana, Industrial Estate extension	69064	82	67	350	A
119 Windsor Community Precinct, chambers council chairs - bulk buy	69076	0	0	10	A
<b>Purchase of Individual Assets Total</b>		<b>218</b>	<b>290</b>	<b>1,144</b>	

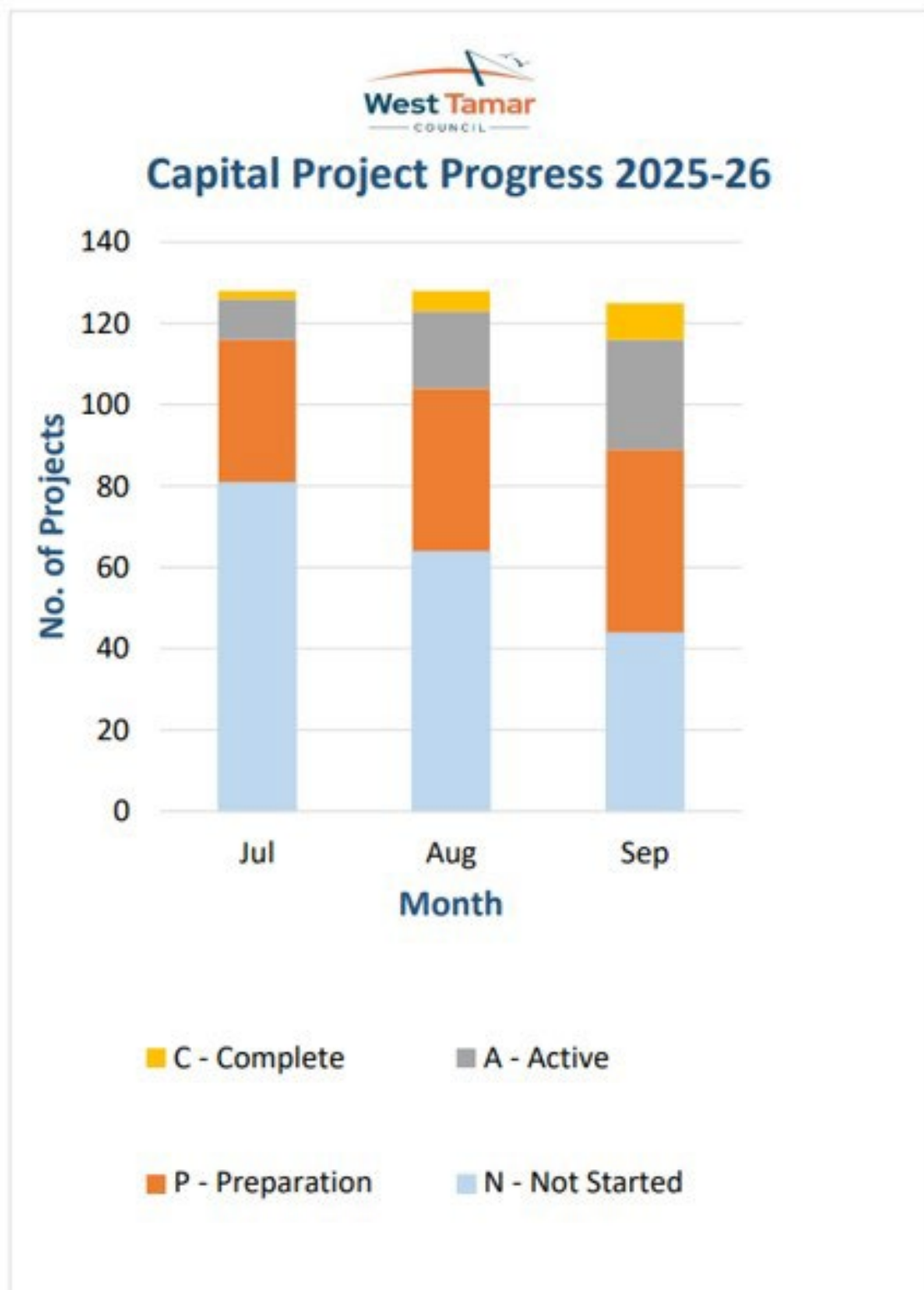
<b>Purchase of Grouped Assets</b>					
120 Furniture, fittings and equipment	69500	0	41	75	A
122 Land and buildings	69510	56	0	410	A
121 Fleet and equipment	69502	0	11	118	A
123 Tractors & machinery	69520	0	0	41	N
124 Trucks	69530	78	0	503	A
125 Mowers	69540	0	0	50	N
126 Utilities and vans	69550	0	0	216	N
127 Sedans and wagons	69560	31	0	238	A
<b>Purchase of Grouped Assets Total</b>		<b>165</b>	<b>52</b>	<b>1,651</b>	



# Appendix 1 – Capital Works Program

Capital Report Sept Quarter 2025		YTD Actual \$'(000)	On Order \$'(000)	Amended Budget \$'(000)	Code
	Work No				
Sale/Disposal of Assets					
128 Disposal of land and buildings	69800	0	0	(3,000)	P
129 Disposal of plant (trade and tender)	69810	(20)	0	(322)	A
Sale of Assets Total		(20)	0	(3,322)	
Total Capital Purchases		1,506	2,016	21,511	
Total Capital Sales		(20)	0	(3,322)	
Total Net Capital Works		1,486	2,016	18,190	

# Appendix 1 – Capital Works Program



## Appendix 2 – Annual Plan Report

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July-September	Status Update/Notes
1	Community Assets	Ongoing monitoring and reporting on Beach Road Landslip	Progressing as expected	25%	Monitoring ongoing. Report from consultant and MRT prepared for Council discussion at a November Council Workshop.
2	Community Assets	Complete Beaconsfield streetscape development concept plans	Progressing as expected	Not Yet Started	Project work to commence in late October/early November following arrival of new staff.
3	Community Assets	Completion of stage 2 works for the Gravelly Beach Masterplan	Progressing slower than expected	5%	Work has commenced at northern end of project site.
4	Community Assets	Progress approval process and construction for Stage 1 works for the Greens Beach Masterplan	Progressing slower than expected	5%	Preliminary engineering drawings complete and submitted to Parks with RAA application documentation.
5	Community Assets	Delivery of a new Legana Orchards Playground	Progressing as expected	10%	Tender submissions for first stage of site work due mid-October and will be presented to Council Meeting in November for approval. Tender for Stage 2 (playground) works anticipated to be issued early November and presented to Council Meeting for approval in December.
6	Community Assets	Complete design for extension of Tatana Way through to Fulton Street	Progressing as expected	5%	Project scoping underway.
7	Community Assets	Construction of greyhound off leash exercise area at Windsor	Progressing as expected	80%	Anticipated completion late October
8	Community Assets	Complete program for improvement of amenities at existing dog exercise areas with all areas having a	Progressing as expected	80%	Anticipated completion November

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July-September	Status Update/Notes
		minimum of water and seating available			
9	Community Assets	Progression of the design and building of the Legana Basketball Courts and Community Centre	Progressing as expected	Not Yet Started	Master planning work for the development almost complete.
10	Community Assets	Progression of the design and building of the Legana Cricket Club rooms	Progressing as expected	Not Yet Started	Project scoping and consultant procurement to commence in Q2.
11	Community Assets	Completion of storm water management plan for Greens Beach.	Progressing as expected	35%	Draft consultant modelling report submitted for review.
12	Corporate & Community	Review and update the rolling Financial Management Strategy & Long Term Financial Plan	Progressing slower than expected	15%	Discussions ongoing with the CEO on the influence of Legana recreation developments and riverside pool life to the Long Term Financial Management Plan.
13	Corporate & Community	The level of gross rates outstanding end of each quarter to be: - 30 September 2025 – <=55% - 31 December 2025 – <=35% - 31 March 2026 – <=19% - 30 June 2026 – <=5%	Progressing as expected	100%	Meeting budgeted forecast.
14	Corporate & Community	Complete the implementation of Microsoft 365	Progressing as expected	50%	Progressing as expected
15	Corporate & Community	Commence development of a digital transformation strategy	Progressing as expected	10%	Initial discussions between Senior Technology officer and Director Corporate & Community undertaken
16	Corporate & Community	Develop and embed the Snap Send Solve platform into Customer Service processes	Progressing as expected	80%	Ongoing
17	Corporate & Community	Complete review of West Tamar Council Social Recovery Plan	Progressing slower than expected	Not Yet Started	Not yet started

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July-September	Status Update/Notes
18	Corporate & Community	Complete review of West Tamar Recreation Plan and develop an implementation plan	Progressing slower than expected	Not Yet Started	Not yet started
19	Corporate & Community	Complete the Beaconsfield Recreation Plan	Progressing as expected	50%	Consultant engaged and project plan completed.
20	Corporate & Community	Develop and introduce an Implementation Plan to assist delivery of Council relevant objectives of the Community Health and Wellbeing Plan	Progressing slower than expected	10%	Officers are currently exploring reporting options.
21	Corporate & Community	Review Youth Services Policy and Guidelines	Progressing as expected	10%	Youth Development Officer initial review underway.
22	Corporate & Community	Review of Positive Ageing Committee strategy and program	Progressing as expected	10%	Progressing well, with new Terms of Reference anticipated to be ready for Council endorsement in quarter two.
23	Planning & Development	Finalise the West Tamar Growth Strategy.	Progressing as expected	75%	Progressing as expected
24	Planning & Development	Finalise the Legana Structure Plan review	Progressing as expected	50%	Progressing as expected
25	Planning & Development	Identify and progress priority amendments to the West Tamar Local Provisions Schedule to implement the Growth Strategy and Structure Plans.	Progressing as expected	Not Yet Started	Not due to commence until January 2026
26	Planning & Development	Explore opportunities for additional resource sharing arrangements within local government	Progressing as expected	Ongoing	Ongoing
27	Planning & Development	Scope the 5 year review of the West Tamar Local Provisions Schedule	Progressing as expected	Not Yet Started	Not due to commence until January 2026
28	People & Culture	Complete an Employee Mental Health Strategy	Progressing as expected	25%	Progressing as expected



No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July-September	Status Update/Notes
29	People & Culture	Development of new safety reporting guidelines	Progressing as expected	75%	Well progressed
30	People & Culture	Finalise implementation of Council's Scout recruitment platform	Progressing as expected	75%	Onboarding to be tested and ensure ready for use from October 25
31	People & Culture	Complete a full review of Volunteers recruitment, induction processes	Progressing as expected	25%	Initial work on this review has commenced
32	People & Culture	Develop and implement a new development review process aligned with the capability framework	Progressing slower than expected	Not Yet Started	New framework outline to be drafted in quarter two
33	People & Culture	Ensure that Child Safety, Emergency Management, Work Health & Safety, and Human Resources responsibilities are incorporated in all policies as they are reviewed	Progressing slower than expected	Not Yet Started	Not yet started
34	Office of the CEO	Identify and execute land sales at Innova Business Park	Progressing as expected	25%	Ongoing
35	Office of the CEO	Develop a Rate Reduction Strategy for Council adoption	Progressing as expected	Not Yet Started	Consultation with Councillors to commence in December 2025
36	Office of the CEO	Complete a governance review for all Section 24 Council Committees	Progressing as expected	Not Yet Started	Due to commence in quarter two with the review of the Terms of Reference for the Positive Ageing Committee
37	Office of the CEO	Complete feasibility study of the West Tamar Trail Strategy (Tailrace Park to Rosevears)	Progressing as expected	50%	Pitt & Sherry have been engaged to undertake feasibility work.
38	Office of the CEO	Completion of a review of the West Tamar Council Strategic Risk Register	Progressing as expected	50%	Risk workshops with Marsh completed
39	Office of the CEO	Complete a review of Council's Community Strategic Plan	Progressing as expected	25%	Progressing as expected

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July-September	Status Update/Notes
40	Office of the CEO	Complete the fit out of the Windsor Council Chambers to enable live streaming of Council meetings	Progressing as expected	95%	Progressing as expected
41	Office of the CEO	Continue advocating strongly for the upgrade of TasWater infrastructure in Legana and Exeter	Progressing as expected	25%	Ongoing
42	Office of the CEO	Ensure that the Riverside Swimming Centre Redevelopment Advisory Committee meets at least quarterly and provides ongoing reporting of its work to Council	Progressing as expected	25%	Ongoing
43	Office of the CEO	Complete a review of all Council land holdings	Progressing slower than expected	25%	Review has commenced
44	Office of the CEO	Complete a review of all regional partnership arrangements	Progressing as expected	Not Yet Started	Due to commence in quarter two

\*NB Progress on Annual Plan Actions is monitored by a traffic light system:

- Green for “Progressing as Expected”
- Amber for “Progressing Slower than Expected”
- Red for “Not Progressing”

# Appendix 3

## Outstanding Motions

Note: Council motions that are completed will be removed from this list for the next Quarterly Reporting period

Minute No.	Date	Motion	Resolution	Action
<b>Office of the Mayor</b>				
25/88	19/08/2025	<b>Appointment of Councillor to preside at Meeting</b>  That Council appoints Mayor Cr Christina Holmdahl to preside at the meeting for the period of the ballot to elect a Deputy Mayor.		Completed
25/C43	16/09/2025	<b>Mayor 1 - CEO Performance Review</b>  <i>As per resolution</i>		Completed
<b>Office of the Chief Executive Officer</b>				
24/140	19/11/2024	<b>Cr Sladden - Motion on Public Advocacy on Reported DNA Contamination in COVID-19 Vaccines</b>  <i>As per resolution</i>		Completed - Ongoing
24/175	17/12/2024	<b>Cr Sladden - Motion to Live Stream video of Council Meetings</b>  <i>As per resolution</i>		Completed
25/C24	20/05/2025	<b>Local Government Association of Tasmania (LGAT) - 2025 Elections</b>  <i>As per resolution</i>		Completed
25/C32	17/06/2025	<b>Confidential 2 - Authority to enter into negotiations for contract of sale of land</b>  <i>As per resolution</i>		Completed
25/80	15/07/2025	<b>Confirmation of Minutes of Meeting held 17 June 2025</b>  That the Minutes of Council's Ordinary Meeting held on 17 June 2025 numbered 25/63 to 25/79 as provided to Councillors be received and confirmed as a true record of proceedings.		Completed
25/82	15/07/2025	<b>CEO 1 - Council Workshops held in June and July</b>  That Council receives the report on Council Workshops held on 17 June and 1 July 2025.		Completed
25/83	15/07/2025	<b>CEO 2 - 2025-2026 Annual Plan</b>  That Council: 1. Adopts the 2025/2026 Annual Plan as presented;		Completed

		<ol style="list-style-type: none"> <li>2. Makes a copy available for inspection at Council's Beaconsfield and Riverside Offices and the Windsor Community Precinct;</li> <li>3. Ensures an electronic copy is available on Council's website; and</li> <li>4. Provides a copy to the Director of Local Government and the Director of Public Health.</li> </ol>	
25/84	15/07/2025	<b>CEO 3 - West Tamar Council Climate Change Strategy</b>  That Council: <ol style="list-style-type: none"> <li>1. Adopts the West Tamar Council Climate Resilience Strategy 2025-2028 as presented;</li> <li>2. Authorises the Chief Executive Officer to have an electronic copy available on Council's website.</li> </ol>	Completed
25/87	15/07/2025	<b>Into Closed Meeting</b>  <i>As per resolution</i>	Completed
25/C36	15/07/2025	<b>Confirmation of Minutes of Closed Meeting held 17 June 2025</b>  That the Minutes of Council's Closed Ordinary Meeting held on 17 June 2025 numbered 25/C27 to 25/C35 as provided to Councillors be received and confirmed as a true record of proceedings.	Completed
25/C37	15/07/2025	<b>Confidential 1 - Contract WTC 15/2025 - Northern Tasmanian Councils - Building Climate &amp; Disaster Resilience through Collaboration</b>  <i>As per resolution</i>	Completed
25/C38	15/07/2025	<b>Confidential 2 - Approval to negotiate for sale of land</b>  <i>As per resolution</i>	Completed
25/C39	15/07/2025	<b>Move Out of Closed Meeting</b>  That Council: <ol style="list-style-type: none"> <li>1. moves out of Closed Meeting at 2.35pm; and</li> <li>2. endorses those decisions made while in Closed Meeting; and</li> <li>3. the information remains Confidential unless authorised to be released at the Chief Executive Officer's discretion</li> </ol>	Completed
25/89	19/08/2025	<b>Confirmation of Minutes of Meeting held 15 July 2025</b>  That the Minutes of Council's Ordinary Meeting held on 15 July 2025 numbered 25/80 to 25/87 as provided to Councillors be received and confirmed as a true record of proceedings.	Completed
25/91	19/08/2025	<b>CEO 1 - Council Workshops held in July and August</b>  That Council receives the report on Council Workshops held on 15 July and 5 August 2025.	Completed
25/92	19/08/2025	<b>CEO 2 - 4th Quarter Performance Report - April to June 2025</b>  That Council:	Completed

		<ol style="list-style-type: none"> <li>1. Receives the West Tamar Council 4th Quarter Performance Report 1 April 2025 to 30 June 2025; and</li> <li>2. Provides public access to the report as part of Council's commitment to ongoing good governance.</li> </ol>	
25/93	19/08/2025	<b>CEO 3 - Partnership with West Tamar Landcare - Goat Track Upgrade</b>  That Council: <ol style="list-style-type: none"> <li>1. Authorises the Chief Executive Officer to work in partnership with West Tamar Landcare to upgrade the existing walking trail from Glen Ard Mohr Road through the local reserve to connect the Exeter Gravelly Beach Trail to the West Tamar Highway and the Exeter Township.</li> </ol>	Completed
25/105	19/08/2025	<b>Motion without Notice – Acknowledgment of Country</b>  <i>As per resolution</i>	Deferred
25/106	19/08/2025	<b>Motion without Notice – Acknowledgment of Mr John Watson</b>  That the West Tamar Council acknowledge and pay respect to our former Councillor and Senator, Mr John Watson, who passed away recently.	Completed
25/107	19/08/2025	<b>Into Closed Meeting</b>  <i>As per resolution</i>	Completed
25/C40	19/08/2025	<b>Confirmation of Minutes of Closed Meeting held 15 July 2025</b>  That the Minutes of Council's Closed Ordinary Meeting held on 15 July 2025 numbered 25/C36 to 25/C39 as provided to Councillors be received and confirmed as a true record of proceedings.	Completed
25/C41	19/08/2025	<b>Move Out of Closed Meeting</b>  That Council: <ol style="list-style-type: none"> <li>1. moves out of Closed Meeting at 4.10pm; and</li> <li>2. endorses those decisions made while in Closed Meeting; and</li> <li>3. the information remains Confidential unless authorised to be released at the Chief Executive Officer's discretion</li> </ol>	Completed
25/108	16/09/2025	<b>Confirmation of Minutes of Meeting held 19 August 2025</b>  That the Minutes of Council's Ordinary Meeting held on 19 August 2025 numbered 25/88 to 25/107 as provided to Councillors be received and confirmed as a true record of proceedings.	Completed
25/110	16/09/2025	<b>CEO 1 - Council Workshops held in August and September</b>  That Council receives the report on Council Workshops held on 19 August 2025 and 2 September 2025.	Completed
25/111	16/09/2025	<b>CEO 2 - Elected Members Work Health &amp; Safety Policy</b>	Completed



		<p>That Council:</p> <ol style="list-style-type: none"> <li>1. Adopts the new Elected Members Work Health and Safety Policy as presented, effective 16 September 2025;</li> <li>2. Allocates a new policy number of 72.00;</li> <li>3. Updates the version number to 1.00; and</li> <li>4. Approves a review date of September 2027.</li> </ol>	
25/121	16/09/2025	<p><b>Cr Sladden - Motion Regarding Livestreaming of Council Meetings</b></p> <p>That the Council:</p> <ol style="list-style-type: none"> <li>1. Commence live-streaming video of ordinary West Tamar Council meetings.</li> <li>2. Retain and make publicly available video recordings of all ordinary Council meetings.</li> <li>3. Publish, or link to, video recordings of each ordinary meeting on the West Tamar Council website concurrently with the release of the meeting minutes</li> </ol>	Completed
25/122	16/09/2025	<p><b>Cr Holmdahl - Proposed LGAT Motion To Review, Clarify and Amend s28ZN of the Local Government Act 1993 (LGA)</b></p> <p><i>As per resolution</i></p>	Completed
25/124	16/09/2025	<p><b>Motion without Notice – Cr Larner - Allocation of Time at Workshop for Presentation on State-owned Banking</b></p> <p>That the Council provide a minimum half hour timeslot on the Agenda of next Council Workshop for Cr Larner’s Power Point presentation on the State-owned post office origins of the Commonwealth Bank and its historic capacity to boost-build housing and fund TasWater and other essential infrastructures outside annual budgets.</p>	Completed
25/125	16/09/2025	<p><b>Motions without Notice – Cr Larner - Safe System Assessment of Gravelly Beach Road</b></p> <p>That the motion be deferred until the October Workshop.</p>	Deferred
25/126	16/09/2025	<p><b>Motions without Notice – Cr Larner – Amendments to the Local Provision Schedule of Gravelly Beach</b></p> <p>That the motion be deferred.</p>	Deferred
25/127	16/09/2025	<p><b>Into Closed Meeting</b></p> <p><i>As per resolution</i></p>	Completed
25/C42	16/09/2025	<p><b>Confirmation of Minutes of Closed Meeting held 19 August 2025</b></p> <p>That the Minutes of Council’s Closed Ordinary Meeting held on 19 August 2025 numbered 25/C40 to 25/C41 as provided to Councillors be received and confirmed as a true record of proceedings.</p>	Completed
25/C44	16/09/2025	<p><b>CEO 1 - Approval to Enter into Binding Heads of Agreement for Sale of Land at Innova Business Park</b></p>	Completed

		<i>As per resolution</i>	
25/C47	16/09/2025	<b>Move Out of Closed Meeting</b>  That Council: <ol style="list-style-type: none"> <li>1. moves out of Closed Meeting at 5.23pm; and</li> <li>2. endorses those decisions made while in Closed Meeting; and</li> <li>3. the information remains Confidential unless authorised to be released at the Chief Executive Officer's discretion</li> </ol>	Completed
<b>Governance</b>			
25/94	19/08/2025	<b>Gov 1 - Councillor Committee Representation</b>  <i>As per resolution</i>	Completed
25/95	19/08/2025	<b>Gov 2 - New Policy - Dispute Resolution Policy</b>  That Council: <ol style="list-style-type: none"> <li>1. Adopts the new Dispute Resolution Policy as presented, effective 19 August 2025;</li> <li>2. Allocates a new policy number of 67.00;</li> <li>3. Updates the version number to 1.00; and</li> <li>4. Approves a review date of December 2026.</li> </ol>	Completed
25/112	16/09/2025	<b>Gov 1 - West Tamar Council Audit Panel Minutes</b>  That Council receives and notes the confirmed Minutes of the Audit Panel meeting held on 4 June 2025 and the unconfirmed Minutes of the Audit Panel meeting held on 27 August 2025.	Completed
25/113	16/09/2025	<b>Gov 2 - NRM North - Councillor Representation</b>  That Council endorses the nomination of Deputy Cr Mayor Rick Shegog as Council's representative for NRM North for the forthcoming 12-month period.	Completed
<b>Corporate &amp; Community</b>			
25/86	15/07/2025	<b>Comm 1 - Rowella Community Hall Committee Appointment - 2025-2026</b>  <i>As per resolution</i>	Completed
25/96	19/08/2025	<b>Corp 1 - Capital Budget Carryovers &amp; Amendments August 2025</b> That Council pursuant to section 82 of the Local Government Act 1993, adopts the 2024/2025 capital carryovers and amendments into the 2025/2026 estimates.	Completed
25/97	19/08/2025	<b>Comm 1 - Youth Advisory Council Minutes - July 2025</b> That Council receives and notes the minutes as presented for the Youth Advisory Council Meeting held on 3 July 2025.	Completed
25/98	19/08/2025	<b>Comm 2 - Positive Ageing Committee Minutes - July 2025</b>  That Council receives and notes the minutes as presented for the West Tamar Positive Ageing Committee held a meeting on 21 July 2025.	Completed

25/99	19/08/2025	<b>Comm 3 - Australia Day Awards and Citizenship Ceremony 2026</b>  That Council: <ol style="list-style-type: none"> <li>holds the West Tamar Council Australia Day Awards and Citizenship Ceremony (dinner) on Monday 26 January 2026 at the Tailrace Centre in Riverside;</li> <li>sponsors a family fun day at the Riverside Pool on the declared public holiday; and</li> <li>holds a competitive Australia Day community event grant round for events in the municipality</li> </ol>	Completed
25/100	19/08/2025	<b>Comm 4 - West Tamar Council Australia Day Awards - Nominations and Assessment Process</b>  <i>As per resolution</i>	Completed
25/101	19/08/2025	<b>Comm 5 - Youth Mayor Program 2026 Eligibility</b>  <i>As per resolution</i>	Completed
25/102	19/08/2025	<b>Comm 6 - Community Grant Application - Legana Tennis Club</b>  That Council: <ol style="list-style-type: none"> <li>Approves the Legana Tennis Club Community Grant Application for the All Access Light Solution Project to the value of \$2,354.00.</li> </ol>	Completed
25/103	19/08/2025	<b>Comm 7 - Community Grant Application - Beaconsfield House</b>  That Council: <ol style="list-style-type: none"> <li>Approves the Beaconsfield House Community Grant Application for the Seniors Day Out Project to the value of \$1,350.00.</li> </ol>	Completed
25/114	16/09/2025	<b>Fees &amp; Charges Amendment for 2025/2026 Financial Year</b> That Council, pursuant to section 205 of the Local Government Act 1993, makes a waste kerbside collection service fee of \$10 for the provision of a bin latch for the period 16 August 2025 to 30 June 2026.	Completed
25/115	16/09/2025	<b>Comm 1 - Youth Advisory Council Minutes - August 2025</b>  That Council receives and notes the minutes as presented for the Youth Advisory Council Meeting held on 14 August 2025.	Completed
25/116	16/09/2025	<b>Comm 2 - Positive Ageing Committee Minutes - August 2025</b>  That Council receives and notes the minutes as presented for the West Tamar Positive Ageing Committee meeting held on 25 August 2025.	Completed
25/117	16/09/2025	<b>Comm 3 - Community Grant - Sidmouth Community Centre Inc.</b>  That Council: Approve the Sidmouth Community Centre Inc. community grant application for the purchase and installation of an Audio-Visual System for \$4,434.95	Completed
25/118	16/09/2025	<b>Comm 4 - Business Grants Program 2025/2026</b>	Completed

		<i>As per resolution</i>	
<b>Planning &amp; Development</b>			
25/81	15/07/2025	<b>Plan 1 - PA2024325 106 Main Road, Exeter - Residential: Multiple Dwellings x 4 (3 new, 1 existing)</b>  <i>As per resolution</i>	Completed
25/85	15/07/2025	<b>Dev 1 - Proposed Street Names in West Tamar - Legana Orchards Subdivision</b>  That Council: <ol style="list-style-type: none"> <li>1. Approve Rubigold Street and Jazz Court for the new street and cul-de-sac respectively; and</li> <li>2. Advise Placenames Tasmania accordingly.</li> </ol>	Completed
25/90	19/08/2025	<b>Plan 1 - PA2023172 - Residential - Multiple dwellings x 3 - 21 Beatty Street, Beauty Point</b>  <i>As per resolution</i>	Completed
25/109	16/09/2025	<b>Plan 1 - PA2024357 - Multiple Dwellings Development (11 new 1 existing) 47 Orana Place, Riverside</b>  That the motion be deferred until the October meeting.	Deferred
<b>Community Assets</b>			
153/23	19/12/2024	<b>Infra 1 – Speed Limit Review Overview</b>  That Council: <ol style="list-style-type: none"> <li>1. Endorses the priority list of works as set out above; and</li> </ol> Authorises the Chief Executive Officer to prepare all necessary documents for submission to the Department of State Growth for consideration.	In Progress
25/104	19/08/2025	<b>Cr Manticas - Motion regarding Greens Beach Road and Kellys Lookout Road</b>  <i>As per resolution</i>	Completed
25/119	16/09/2025	<b>Asset 1 - Road Safety Review - Rowella Road &amp; Auburn Road</b>  That Council: <ol style="list-style-type: none"> <li>1. Endorses the recommendations of the road safety review for Rowella Road and Auburn Road; and</li> <li>2. Authorises the Chief Executive Office to write to the Commissioner for Transport to formally request approval to reduce the 100km/hr posted speed limits on both Rowella Road and Auburn Road to 80 km/hr.</li> </ol>	In Progress
25/120	16/09/2025	<b>Asset 2 - Road Safety Review - Winkleigh Road</b>  That Council: <ol style="list-style-type: none"> <li>1. Endorses the recommendations of the road safety review for Winkleigh Road between the West Tamar Highway and Glengarry Road; and</li> </ol>	In Progress

		2. Authorises the Chief Executive Office to write to the Commissioner for Transport to formally request approval to reduce the 100km/hr posted speed limits on both Winkleigh Road and Flowery Gully Road to 80 km/hr.	
25/123	16/09/2025	<b>Cr Manticas - Motion Regarding Construction of Public Toilet at RSL Park, Beaconsfield</b>  That Council starts to investigate costings and identify suitable options and locations for a public toilet at RSL park Beaconsfield and includes this capital item in the next budget with this item fully costed for council consideration.	In Progress
25/C45	16/09/2025	<b>Contract No. WTC 11/2025 Kelso Toilet and Parking</b>  <i>As per resolution</i>	Completed
25/C46	16/09/2025	<b>Contract No. WTC 13/2025 Riverside Swim Centre Slide Refurbishment</b>  <i>As per resolution</i>	Completed