

West Tamar Council

QUARTERLY REPORT

Edition 11

Jan-Mar 2026





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Message from the CEO

I am pleased to present the Quarterly Report for the January to March 2026 period, highlighting a productive third quarter for the West Tamar Council.

As we reflect on the March 2026 quarter, I am pleased to present a report that highlights steady progress in service delivery, financial stewardship, and community engagement across our organisation.

Customer Service Requests remained strong this quarter, demonstrating both the high level of demand for our services and our team's continued commitment to responsiveness.

While volumes increased, turnaround times and resolution quality remained a priority, reflecting ongoing improvements in our service systems and processes.

Financially, the organisation remains in a sound position.

Key takeaways from this quarter include disciplined expenditure management, stable revenue performance, and continued investment in priority infrastructure and community initiatives.

These results position us well to meet both current obligations and future strategic goals.

Community events and engagement have been standout features of the year so far. A series of well-attended events strengthened local connections and showcased the vibrancy of our region. These gatherings not only fostered community pride but also provided valuable opportunities for feedback and collaboration.

The completion of the Gravelly Beach Foreshore Project has been a major highlight. The completion of this intergenerational project and the community celebration event held this quarter brings to a head what is a revitalised, accessible, and sustainable public space that will benefit both residents and visitors for years to come.

Finally, our workforce continues to be our greatest asset. Staff numbers have remained stable, with a strong focus on capability development, wellbeing, and safety. I thank our team for their professionalism and dedication.

Together, these achievements reflect a resilient and forward-looking organisation.



A handwritten signature in black ink, appearing to be 'Kristen Desmond', written over a horizontal line.

Kristen Desmond
Chief Executive Officer

CEO Meeting Schedule

Quarter 3, 2025-26 – January to March 2026

JANUARY	
13	Interim Council Workshop
15	Meeting with CEO of NTDC
	Meeting with CBOS
	Meeting with Minister Palmer
16	Meeting with Ratepayer
17	Exeter Cricket Club Sponsors Day
18	Greens Beach Community Meeting
19	NTRLUS Steering Committee Meeting
20	Pre-Meeting Council Workshop
	Ordinary Council Meeting
21	RPG Meeting
	NTRLUS Steering Committee
22	Meeting with Consultant
	Meeting with Local Government Tasmania Working Group
26	Australia Day Awards and Citizenship Ceremony
27	Meeting with Proponent
	Meeting with Consultant
	Community Strategic Plan Consultation
	West Tamar Council Recreation – Community Strategic Plan Consultation
28	Positive Ageing Committee – Community Strategic Plan Consultation
	Community Group – Community Strategic Plan Consultation
29	Business Group – Community Strategic Plan Consultation
	Meeting with Events Tasmania
	Youth – Community Strategic Plan Consultation
30	Northern General Manager/CEO Regional Meeting
FEBRUARY	
3	Interim Council Workshop
4	Ministerial Launch of the TEMT/Kanamaluka Infrastructure & Amenities Master Plan
6	Australia China Business Council meeting
9	Meeting with NRM
10	Legana Recreation Precinct Masterplan and Riverside Swimming Pool Strategic Workshop
	Local Government Professionals Tasmania Meeting
11	Local Government Professionals Tasmania – Emerging Leaders – President’s Welcome
	TasWater Briefing
	Legana Business Networking Event – Rotary Club of Legana
12	Meeting with Tourism Tasmania
	Meeting with Women in Leadership in Local Government - Panel Discussion
	NTRLUS Steering Committee Meeting
13	Conference – Understanding Population Dynamics – Launceston Region
14	Launceston Christian School – The Jubilee Centre Opening
16	Meeting with Janie Finlay MP
	Meeting with Department of State Growth

17	Council Pre-Meeting Workshop
	Ordinary Council Meeting
18	Meeting with Janie Finlay MP & Labor Candidate
	Tamar Estuary Management Taskforce (TEMT) Meeting
	Confluence Trail Network Meeting
19	Local Government Professionals Tasmania Working Group Meeting
20	Meeting with Break O'Day General Manager
	Meeting with Proponent
24	Business Events Tasmania Visionary Program Strategy Meeting
26	TICT Industry Development Meeting
27	West Tamar Council Citizenship Ceremony
MARCH	
2	State Grants Commission Hearing
	Meeting with Ratepayer
3	Council Interim Workshop
4	UTAS International Women's Day Breakfast
	Local Government Professionals Tasmania Board Meeting
5	Gallup Interview
	Meeting with Proponent
	Meeting with TEER
	Free 2B Girls International Women's Day event – Beaconsfield House
6	Meeting with Proponent
	Circular North Steering Committee Meeting
	Northern General Manager/CEO Regional Meeting
10	West Tamar Council International Women's Day Breakfast
	Budget Strategic Workshop
	NTRLUS Steering Committee Meeting
11	Briefing by Department of State Growth
	Best Practice Forum – Reimagining Local Council Workplace Culture
12-13	Local Government Association of Tasmania – GM/CEOs Workshop
14	31 Years of Dedication – Todd Russell Retiring
16	Meeting with Beaconsfield Online Access Centre
	Local Government Professionals Tasmania Conference Working Group Meeting
	Those Who Show Up – Thank you from CommittLocal
17	Council Pre-Meeting Workshop
	Ordinary Council Meeting
	Meeting with Department of State Growth
17-20	Local Government Chief Executive Officers Group Conference – Hobart
21	Official Opening Gravelly Beach Foreshore
	Winkleigh Hall Pig Roast Dinner
24	Meeting with Department of State Growth
25	Firmus Bell Bay Project Introduction by Pitt & Sherry
	TEMT Infrastructure & Amenity Steering Committee Meeting
	TasWater Board Lunch
	Launceston Sewer Transformation Advocacy meeting with TasWater
26	Meeting with Proponent
	The Australasian Creative Cities Network Conference
	Meeting with LGAT
28	Devil's Function

Use of the Council Seal

Date Common Seal Affixed	Reference No	Document Under Seal	Applicant/Other Party	Names of Signatories
6/01/2026	CS-212	DA114/09 – Final survey Diagram & Schedule of Easements	Bass Corporation Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
16/01/2026	CS-213	PA2023330 Final survey Diagram & Schedule of Easements	Ian Maxwell Gleeson	CEO Kristen Desmond, Mayor Christina Holmdahl
29/01/2026	CS-214	PA2023047 Updated Schedule of Easements to Support Final Plan	Rae & Partners Lawyers	CEO Kristen Desmond, Mayor Christina Holmdahl
29/01/2026	CS-215	Deed of Amendment to Part 5 Agreement	Legana Shopping Centre Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
29/01/2026	CS-216	Lease for 432 West Tamar Road	The Crown in Right of Tasmania	CEO Kristen Desmond, Mayor Christina Holmdahl
29/01/2026	CS-217	Grant Deed TAIGP24-25-062	The Crown in Right of Tasmania	CEO Kristen Desmond, Mayor Christina Holmdahl
30/01/2026	CS-218	Deed of Release	Denzil Bruce Walters	CEO Kristen Desmond, Mayor Christina Holmdahl
30/01/2026	CS-219	Northern Tasmanian Development Corporation Limited Members Agreement 2026-2029	Northern Tasmanian Development Corporation Limited	CEO Kristen Desmond, Mayor Christina Holmdahl
5/02/2026	CS-220	PA2023277 Final survey Diagram & Schedule of Easements	A J Phillips Surveying	CEO Kristen Desmond, Mayor Christina Holmdahl
5/02/2026	CS-221	PA2024256 Final Survey Diagram & Schedule of Easements	6ty Degrees Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
11/02/2026	CS-222	Lease Agreement - Windsor Cafe	Paul Giddins and Tracey Clarey	CEO Kristen Desmond, Mayor Christina Holmdahl
12/02/2026	CS-223	Grant Deed - TAIGP24-25-073	The Crown in Right of Tasmania	CEO Kristen Desmond, Mayor Christina Holmdahl
20/02/2026	CS-224	PA2025136-1 Final Survey Diagram & Schedule of Easements	Survey Alignment Services	CEO Kristen Desmond, Mayor Christina Holmdahl

27/02/2026	CS-225	PA2025059 Final Survey Diagram & Schedule of Easements	Cohen & Associates Pty Ltd	CEO Kristen Desmond, Mayor Christina Holmdahl
27/02/2026	CS-226	PA2025321 Final Survey Diagram & Schedule of Easements	Survey Alignment Services	CEO Kristen Desmond, Mayor Christina Holmdahl
16/03/2026	CS-227	Grant Deed - Grant program: Dark Hollow	The Crown in Right of Tasmania	CEO Kristen Desmond, Mayor Christina Holmdahl
18/03/2026	CS-228	Lease Agreement - THRIVE	Rae & Partners	CEO Kristen Desmond, Mayor Christina Holmdahl

Audit Panel Actions



Audit Panel Action Sheet

Ref	Date	Item	Action	Responsible	Comment
2512.03	8/12/25	6.6	Incorporate requirements for procurement under certain financial thresholds to be considered for inclusion in the updated Code for Tenders and Contracts	Chief Executive Officer / Chief Financial Officer	January 2026
2512.04	8/12/25	6.6	Review financial thresholds for procurement under Code for Tenders and Contracts & Procurement Policy	Chief Executive Officer / Chief Financial Officer	January 2026
2512.01	8/12/25	4.1	Review to be undertaken of audits completed to date and requirements for periodic audits to be undertaken	Governance Officer	March June 2026
2512.02	8/12/25	6.5	Review Delegations of certain powers to the Chief Executive Officer and subsequent delegation to relevant Council officers	Governance Officer	March June 2026
2603.01	24/03/26	2.5	Credit Card Policy to proceed to Council	Chief Financial Officer	April 2026
2603.02	24/03/26	2.6	Standardise progress reporting across Directorates in Quarterly reporting	Chief Executive Officer	May 2026
2603.03	24/03/26	4.3	Finalise proposed Internal Audit program for FY27	Governance Officer	June 2026

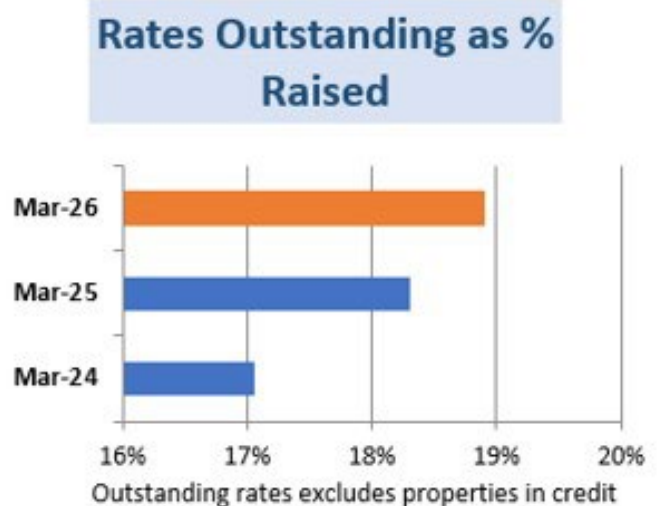
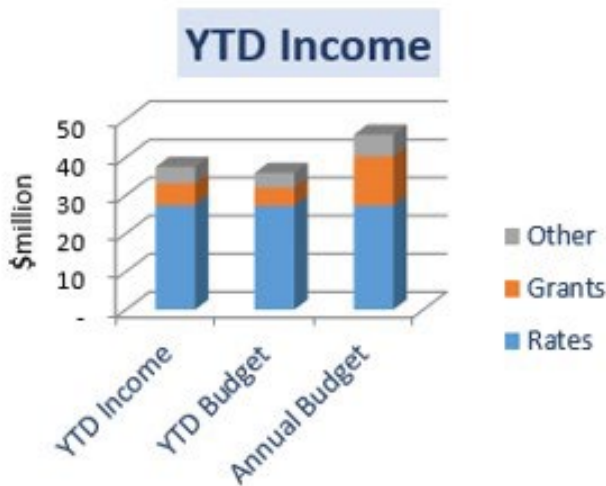
* Denotes items completed previously and able to be removed

BOLD Denotes items completed or included on the current agenda

Financial Reports

Cash balance remains very healthy fuelled by the timing of Commonwealth financial assistance grants and fire levy payment plus further impacted by labour, materials and services running under budget. Grants for the third quarter are \$0.45 higher than YTD budget mainly due to the unexpected 50 per cent prepayment of 2025-26 financial assistance grant allocations.

Capital grants are running below budget for the quarter due to timing impacts.



Rates outstanding as a % raised has increased and may indicate the changing economic pressures at the moment. Results will continue to be closely monitored.

Financial Reports

Operational expenses for the third quarter of the financial year are lagging behind budget mainly influenced by vacant labour positions and timing of fire levy and materials and services.

Employee Costs & Labour Hire



Operational Expenditure



Net Capital Expenditure



Capital Works Progress



Net Capital Expenditure for the quarter has expenditure and commitments at 45 per cent of the annual budget.

Service Delivery

Customer Service Requests

- 575 total Customer Service Requests
- 571 compliant
- 4 non-compliant
- 99.3 per cent compliant
- Works and Infrastructure responded to 391 customer service requests during the second quarter

Planning and Development

Description	Previous Year Total	Q2 Dec 25	Q3 Mar 26	Year to Date
S57 Discretionary	180	49	54	166
S57 Discretionary (avg days)		42.55	41.83	
S58 Permitted	42	14	18	26
S58 Permitted (avg days)		16.5	18.38	
S56 Amended Permits	21	4	4	12
No permit required/exempt	125	37	37	124
Planning Appeals	2	1	3	4

Building

Description	Previous Year Total	Q2 Dec 25	Q3 Mar 26	Year to Date
Council issued Certificate of Likely Compliance (COLC)	107	13	7	35
Privately surveyed (COLC)	164	69	64	209
Council issued Permits	45	10	6	28
Privately surveyed Certificates of Substantial Compliance	10	5	2	8
Inspections	383	68	56	210

Service Delivery

Plumbing

Description	Previous Year Total	Q2 Dec 25	Q3 Mar 26	Year to Date
CoLC/Permit:				
West Tamar Council	167	55	52	164
Dorset Council	40	11	11	32
George Town Council	207	21	27	69
Flinders Island Council	18	3	2	8
Inspections:				
West Tamar Council	550	138	96	366
Dorset Council	68	15	6	32
George Town Council	136	41	27	120
Flinders Island Council	7	0	0	0
Drainage Nuisances:	59	5	3	14

Compliance

Development Compliance

Description	Previous Year Total	Q2 Dec 25	Q3 Mar 26	Year to Date
Complaints received and investigation initiated	62	12	17	47
Building orders issued	47	13	7	31
Plumbing orders issued	18	1	3	6
Planning notice of intent	3	0	0	0
Planning Enforcement notice issued	1	0	0	0
Matter resolved - withdrawn	5	1	1	5
Matter resolved – satisfied/revoked	15	9	6	30

There were 232 ongoing compliance matters during the March Quarter 2026

Environmental Health

Description	Previous Year Total	Q2 Dec 25	Q3 Mar 26	Year to Date
New food business applications approved	16	8	7	26
Food business inspections - number	250	37	28	112
Vaccinations administered – number	0	0	0	409
Complaints received and investigations initiated - number	77	20	18	64
Complaints resolved - number	61	18	14	55
Notifiable disease investigations	15	1	5	7
OWMS consent	44	19	23	55
OWMS inspections	73	13	10	34

Compliance

Municipal Inspectors

Description	Previous Year Total	Q2 Dec 25	Q3 Mar 26	Year to Date
Dog registrations - number	16935	3782	3858	
Lifetime Dog Registrations - Total		363	384	1081
Dogs at large detained - number	75	12	12	40
Barking dog complaints investigated - number	6	2	0	10
Dog attacks investigated – number	21	2	9	16
Burials - number	16	1	2	7
Internment of ashes - number	5	0	5	6
Fire abatement inspections - number	114	55	76	131
Fire abatement notices issued - number	80	38	55	93

Community

Event highlights

AUSTRALIA DAY AWARDS & CITIZENSHIP CEREMONY

Tasmania's Junior National Doctor of the year and a 30-year volunteer ambulance officer have taken out the Mayor's Awards at this year's West Tamar Council Australia Day Awards ceremony, held last night in Riverside.

Dr Jessica Horton and Lorraine Gardiner shared the top gong at the ceremony, which celebrates West Tamar residents who go above and beyond for their community.



More than 230 people packed the Tailrace Centre on Monday night, with the ceremony doubling as a Citizenship Ceremony.

Thirty conferees celebrated becoming Australian citizens, with Mayor Christina Holmdahl welcoming those taking the oath of citizenship.

The conferees came from Nepal, Brazil, India, Colombia, Sri Lanka, the US, the UK, New Zealand, Ireland, Germany and Canada.

The West Tamar Citizen of the Year Award was also shared between two worthy recipients - Robert Mantach and Lorraine Gardiner.

The Young Citizen of the Year award was announced as Isabelle Wynwood, the Community Group of the Year was won by the Beaconsfield House Garden Volunteers and the Community Event of the Year was won by the Sidmouth Hall Art Show.

Six people were nominated in the Citizen of the Year award - Cynthia Masters, Christine Fulcher, Anna Schofield, Robert Mantach, Lisa Horton and Lorraine Gardiner.

Mayor Christina Holmdahl said the awards recognise individuals and community groups who have made a significant contribution during the current year or have provided an outstanding service over a number of years to their local communities.

Outstanding contributions and community service includes areas such as education, health, fund-raising, charitable and voluntary services, business, sport, arts, the environment, or any other area that contributes to the advancement and well-being of the region.

"Our award winners represent hard work and selflessness, often over a number of years, and reflect true Australian values," Mayor Holmdahl said.

"On behalf of the West Tamar Council and our community, I thank them most sincerely for their contributions."



Mayor Holmdahl also congratulated the 30 conferees, who can now - officially - call Australia home.

"Every citizenship ceremony is important in my opinion, but to become an Australian citizen at an Australia Day ceremony is an incredibly proud moment for each and every conferee," Mayor Holmdahl said.

"Citizenship is a life-long commitment to Australia's shared values, including respect for the freedom and dignity of the individual, the rule of law and democracy, and equality of opportunity for all people," Mayor Holmdahl said.

"Each year we are privileged to welcome new Australians to our growing community and look forward to sharing in their culture, and paying tribute to the diversity of experiences which we all bring".



Community

Event highlights

DESIGN AWARDS 2026

West Tamar Council has recognised excellence in design and built form through its annual Design Awards at a ceremony held at the Windsor Community Precinct in March.

Properties in Trevallyn, Riverside and Greens Beach caught the collective eyes of the Council's judging panel across three categories: Best Single Dwelling; Best Renovation/Extension, and Best Multiple Dwelling



West Tamar Mayor Christina Holmdahl said the awards, which began in 2016, aim to encourage good design in a positive way, outside the formal planning and building approval process.

"It is always a privilege to view so many amazing examples of exceptional design and attention to detail in our municipality, and their projects are a credit to the owners, designers and builders who think outside the box to create such architecturally appealing homes," Mayor Holmdahl said.

"We have been formally recognising outstanding design in the West Tamar through the Design Awards since 2016 and continue to encourage design in a positive way outside of the formal planning and building approval process."

Planning officers, along with the elected members on the panel, poured over the Council's development and building applications over the past year to narrow the field down to just a select few in each category, from which the winners were ultimately chosen by the panel comprising the Mayor, Councillor Richard Ireland, Principal Strategic Planner Tiffany Heys, Team Leader Planning Krstyna Ennis and Statutory Planner Dee Yuvanesan.

Mayor Holmdahl said the panel was looking for designs that have capacity to stimulate, engage and delight its occupants, visitors and passers-by, as well as considering the extent of innovation, invention and the originality of the designs, sustainability as well as degree of difficulty in terms of ambition and ideas.

"Traditionally, projects that captured the attention of the panel were not necessarily those that cost the most, but those that show ambition and showcase careful design and construction that responded best to the landscape and were pleasing to the eye," Mayor Holmdahl said.

"The project should also be practical for its purpose and designed to consider the surroundings in terms of privacy, views, environment and established character."



WINNERS BY CATEGORY

1. Best Single Dwelling - 30 Penrith Street, Riverside. Designer: Lauren Powell and Alan Powell. Builder: Joel Taylor.

2. Best Renovation/Extension - 160 Gardners Road, Greens Beach. Owner: Roger Brissenden. Designer: Plans to Build. Builder: Malcom Nicolson Builder.

3. Best Multiple Dwelling - 83 Lachlan Parade, Trevallyn. Owner: Grant McCarthy, Lizyl McCarthy, James McCarthy and Nardia Nelson. Builder: James McCarthy and Nardia Nelson. Designer: 6tyo.

All winners will receive a Tasmanian specialty timber peg hand-crafted by Brad Latham, which represents a survey peg which often marks the beginning of a build project..

Community

Community Facility Bookings

	January	February	March
WINDSOR COMMUNITY PRECINCT			
Windsor Community Hall (Area 1)	5	14	14
Myrtle Room (Area 2)	2	20	24
Huon Room (Area 3)	0	12	11
Windsor Computer Hub	5	28	15
Windsor Chambers	8	8	9
Youth Space	0	0	23
Tamar Function Centre (currently tenanted)	0	20	1

	January	February	March
WCP - RECREATION			
Amphitheatre	3	0	0
Indoor Training Centre	17	21	25
Windsor Oval	46	32	52
Launceston Christian School Oval	0	7	33
Olympic 1	0	9	4
Olympic 2	0	0	0
Cricket 1	14	7	7
Cricket 2	13	3	30
Taster	1	0	30
Junior 1	11	5	6
Orienteering Trails	0	0	11
Cross Country Trails	0	0	0
Legana Precinct Oval	N/A	N/A	N/A

	January	February	March
COMMUNITY HALLS/FUNCTION SPACES			
Legana Hall	42	39	56
Rowella Hall	1	7	8
Frankford Hall	0	2	1
Clarence Point Hall	6	2	2
Exeter Community Hub – Function Room	20	26	30
Exeter Squash Courts	6	7	3
Beaconsfield Community Centre - Gym	8	12	13
Beaconsfield Community Centre – Function Room	4	7	10

Community

Beaconsfield Mine and Heritage Centre

1. GROUPS		
Date	Number of entries	Number of Groups
January	4589	12 groups
February	3853	16 groups
March	4554	30 groups

2. SOCIAL MEDIA INSIGHTS BMHC			
Facebook	Followers	Post Views	Post Engagement
January	3284 total followers	Post views 28,851	Post engagement 2306
February	3289 total followers	Post views 6049	Post engagement 1068
March	3299 total followers	Post views 5315	Post engagement 955

3. VISITOR FIGURES					
Year	2021-22	2022-23	2023-24 YTD	2024-25 YTD	2025-26 YTD
Visitor Numbers YTD			25,015	27,811	27,292

Key Project Update

GRAVELLY BEACH FORESHORE PROJECT

West Tamar Council celebrated the official completion of the Gravelly Beach Foreshore Project with the community at a celebration on March 21.

This major redevelopment, which has transformed one of the Tamar Valley's most significant community open spaces, was guided by a vision that began as far back as 2003.

The completed project now provides a premier recreational destination for both locals and visitors alike.

The \$2.3 million foreshore redevelopment was made possible through a \$2 million investment from the Federal Government's Community Development Grants Programme, supported by \$160,000 from Marine and Safety Tasmania (MAST) and \$152,764 from the West Tamar Council.

The revitalisation was delivered across two key precincts:

- Precinct 1 (Playground and Boat Ramp): Included the installation of a new public pontoon with an aluminium gangway, a modern toilet block with accessible facilities, and a new BBQ shelter with picnic seating.
- Precinct 2 (Village Centre): Focused on accessibility and infrastructure, delivering over 500m of new shared pathways and footpaths, parking for at least 30 vehicles, and essential stormwater upgrades.

West Tamar Mayor Christina Holmdahl said the completion of the project is a testament to the power and success of community consultation.

"This project has been years in the making, and it was vital that we got it right by listening to those who know this area best," Mayor Holmdahl said. "By walking the foreshore with our residents, some of whom have lived here their entire lives, we were able to incorporate their history and priorities into the final design.

"The Gravelly Beach foreshore is now a beautifully realised space that balances modern amenities with the natural charm of the Tamar River.



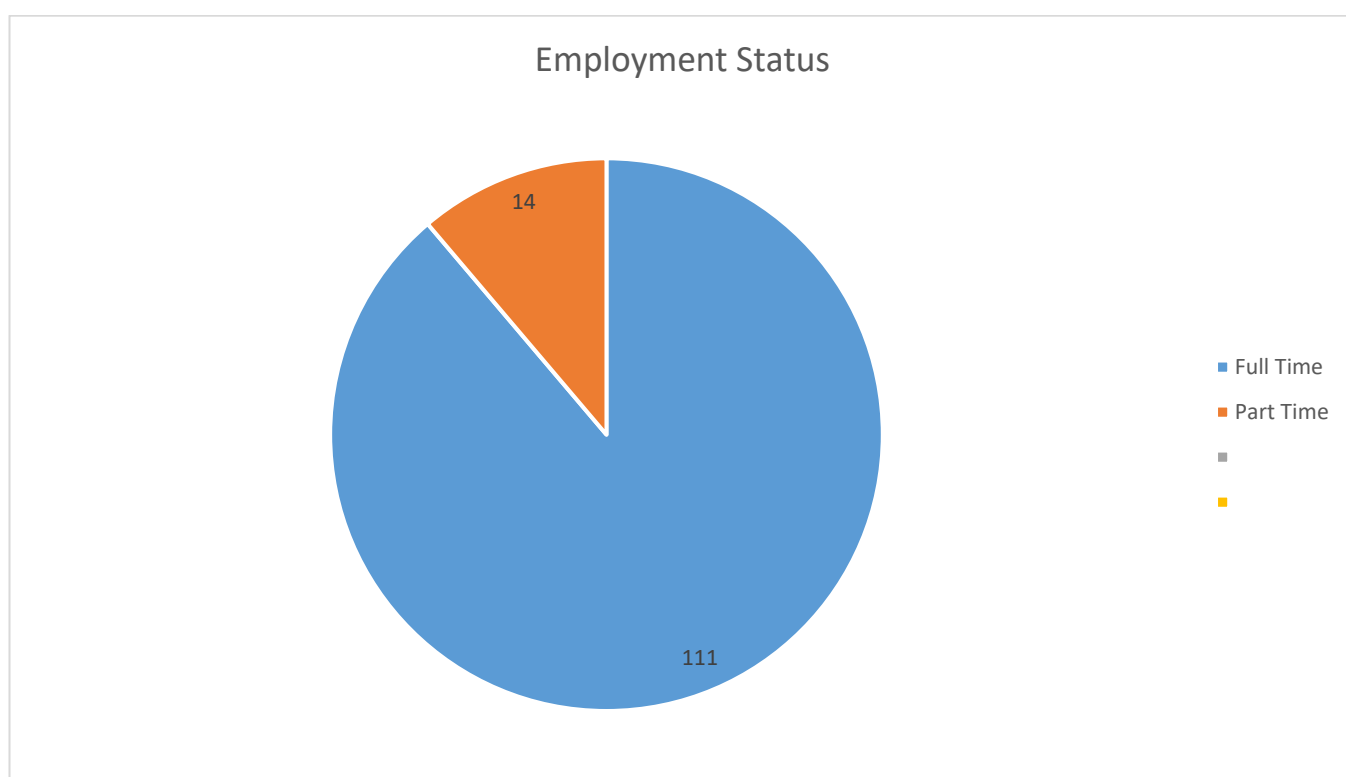
Workforce

At the end of the reporting period Council had a headcount of 125 employees. This equated to an establishment of 111.75 FTE.

Council has budgeted 118 FTE establishment for the 2025/26 year.

Council continues to work through the process of filling current staff vacancies.

The workforce profile can be found in the chart below:



Four staff departed Council during this period (including casual and part-time employees), with 14 new staff members joining Council during the same period.

The turnover rate for the quarter was approximately 3.3 per cent.

Incident Reporting

The chart below sets out the January to March 2026 incidents reported along with the total numbers of hazards reported through Council's Take 5 process.

Description	January	February	March	Total Incidents
Near miss	1	0	2	3
Minor first-aid injury	3	1	2	6
Serious injury	0	0	0	0
Equipment/property/vehicle damage	6	4	3	13
Psychosocial hazards	1	1	2	4
Serious or Notifiable incidents	1	1	0	2
Minor incident (other)	0	2	6	8
Total incidents	12	9	15	36

Incident severity	Low	Medium	High	Critical
	24	10	2	0

Appendix 1 – Operational Summary

Operational Report March Quarter 2026

	Actual Quarter Jan - Mar 26 \$'000	Budget Quarter Jan - Mar 26 \$'(000)	Variance \$'(000)	Forecast 25/26 \$'(000)	Annual Budget \$'(000)
Recurrent Income					
Fees & Charges	(971)	(953)	18	(3,661)	(3,667)
Grants Current	(661)	(1,113)	(452)	(5,206)	(5,496)
Interest	(255)	(130)	125	(1,188)	(920)
Investment Water Corporation	(180)	(164)	16	(853)	(656)
Other Income	(179)	(44)	134	(622)	(444)
Rates	(69)	(107)	(37)	(27,497)	(27,406)
Total Recurrent Income	(2,315)	(2,511)	(196)	(39,027)	(38,588)
Expenditure					
Depreciation	1,866	1,948	82	7,648	7,791
Employee Costs	2,811	3,068	257	12,948	14,126
Finance Charges	0	0	0	1	2
Materials & Services	2,757	3,138	380	12,365	12,853
Other Operating Expenses	212	306	94	1,390	1,521
Statutory Contributions	428	856	428	1,713	1,713
Total Underlying Expenditure	8,075	9,316	1,241	36,064	38,005
Net loss on disposal	0	0	0	420	475
Underlying (Surplus)/Deficit	5,760	6,806	1,046	(2,543)	(108)
Profit on sale land	0	0	0	(1,250)	0
Timing Federal Assistance Grant	0	0	0	2,201	0
Capital contributions	(47)	0	47	0	0
Capital Grants	(1,093)	(416)	677	(2,731)	(7,378)
Net (Surplus)/Deficit	4,619	6,390	1,771	(4,323)	(7,486)

Appendix 2 – Capital Works Program

Capital Works Report March YTD Reporting		YTD Actual Work No	On Order \$'(000)	Forecast 25-26 \$'(000)	Annual Budget \$'(000)	Code	
Transport Capital							
Bridges							
1	Guard Rail upgrades to bring steel rails to current standards	60002	92	0	91	90	C
2	Beaconsfield, Tattersalls Rd, bridge 1328 over Anderson Crk - superstructure replacement and guardrail	60015	11	140	160	187	C
Bridges Total			102	140	251	277	
Footpaths							
3	Beaconsfield, Shaw Street, Cornwall to Fysh St	60235	115	51	190	180	A
4	Beaconsfield, Archer St, Grubb St to Shaw St	60236	10	0	160	160	P
5	Beauty Point, Kitchener Av, Flinders St to Esplanade	60237	1	0	5	5	P
6	Beauty Point, Beatty St, additional works	60220	9	0	9	10	C
7	Gravelly Beach, river edge retaining wall and footpath near boat ramp	60238	0	4		150	P
8	Riverside, Grinter Street, from Francis St to No 33, investigate and design	60239	3	0	2	20	P
9	Trevallyn, Bowen Avenue - footpath	60232	(10)	0	(10)	0	C
10	Riverside, Pendennis Street - footpath	60233	19	0	19	20	C
11	Beaconsfield, Cornwall Street - footpath	60234	62	0	62	65	C
Footpaths Total			209	55	437	610	
Gravel Resheeting							
12	Gravel Resheet Program	64013	172	0	250	380	A
Gravel Resheeting Total			172	0	250	380	
Road Reseals							
13	Reseal Program Annual Allocation	61000	24	451	730	700	A
Road Reseals Total			24	451	730	700	
Urban Streets							
14	Beauty Point, West Arm Rd, Kitchener Ave to Mainwaring Street, kerb and channel - design 25/26	63139	1	0	10	10	P

Appendix 2 – Capital Works Program

Capital Works Report March YTD Reporting		YTD Actual \$'(000)	On Order \$'(000)	Forecast 25-26 \$'(000)	Annual Budget \$'(000)	Code	
	Work No						
15	Blackwall, 29 to 45 Gravelly Beach Road, kerb and channel	63142	78	0	80	70	C
16	Legana, Legana Boulevard Main Street, extend to Fulton St stage 3	63143	9	0	40	100	P
17	Riverside, New Ecclestone Rd, property access road reconstruct at No 45	63144	2	0	50	50	P
18	Riverside, Riverside Drive, No 31 to No 71, retaining wall construction and pavement repairs	63145	5	0	30	50	P
19	Riverside, Ecclestone Rd, New Ecclestone Rd to Allison Ave, design new retaining wall	63146	6	0	6	20	P
20	Riverside WTH, verge treatment Cormiston Rd to creek approx 200m.	63147	5	57	110	70	P
21	Beaconsfield, Julian St, upgrade Weld St to Bell St	63140	4	103	130	150	A
22	Beaconsfield streetscape improvement plan	63116	2	0		40	P
23	Design works - various infrastructure projects	69061	20	0	40	80	A
24	Legana, Bindaree Rd, retrofit roundabout, Ridge Rd to Bindaree Rd - in stages	63103	4	2	12	50	P
25	Riverside, Pitt Av, k&c and footpath from Cherry Ave to Anthony St	63137	8	2	250	720	P
27	Trevallyn, Cherry Road, reconstruct between Newland St and existing kerb (150m)	63100	0	0	0	11	C
Urban Streets Total			143	164	756	1,421	
Rural Roads							
28	Deviot Rd retaining wall, design 24/25	64062	25	0	200	838	P
29	Notley Hills Rd reconstruction	64092	81	170	250	272	A
30	Road guardrail upgrades	64093	8	0	20	20	A
31	Rosevears Drive, from Brady's Lookout Rd south 300m	64088	9	0	300	375	P
32	Rosevears, Brady's Lookout Rd, + 175m reconstruct	64087	26	0		530	P
33	Sidmouth, Valley Rd, upgrade pavement and seal, stage 1	64089	21	62	70	250	P
34	Bridgenorth Rd/Long Plains Rd, intersection improvement. grant funded \$365,000	64058	0	17	13	20	P
35	Grindelwald, Atkinsons Rd, road base, drainage, kerb and channel further stage	64051	334	0	334	347	C
Rural Roads Total			504	249	1,187	2,652	
Total Transport			1,154	1,059	3,610	6,040	

Appendix 2 – Capital Works Program

Capital Works Report March YTD Reporting		YTD Actual	On Order	Forecast 25-26	Annual Budget	Code	
	Work No	\$'(000)	\$'(000)	\$'(000)	\$'(000)		
Stormwater							
36	Beauty Point, 31 Esplanade, stormwater line to reduce flooding	65131	79	0	80	80	C
37	Beauty Point, Eton street, SW	65134	6	0	60	60	P
38	Lanena, Paringa Av, pipe open channel to improve capacity and mitigate fooding risk	65135	9	79	120	150	A
39	Riverside, New Ecclestone Rd, extend road side drain pipe to creek	65136	36	0	300	250	P
40	Beauty Point, Flinders St, stormwater upgrade exisiting culvert to open drain at No 32 Flinders St - Design	65132	0	0	0	50	N
41	Emergency infrastructure works and unplanned infrastructure contributions, budget allocation	69056	59	31	75	75	A
42	Greens Beach stormwater improvement				22		
42	Legana, Jetty Rd, drainage works to mitigate flooding Beach Rd, investigate and design	65133	0	0	0	10	N
Stormwater Capital Total			188	110	657	675	
Waste Management							
43	Beaconsfield, Waste Transfer Station barrier	65910	7	0	100	100	P
44	Exeter Depot wash bay improvements	65911	0	0	0	50	P
Waste Management Capital Total			7	0	100	150	
Community, Recreation, Parks & Reserves Capital							
45	Beauty Point Cricket Club, toilet upgrade	67295	0	0	15	10	P
46	Bridgenorth Football Club, electronic scoreboard - \$25,000 grant dependant	67296	20	0	20	45	A
47	Clarence Point Hall, heating/electrical upgrade	67300	9	0	10	12	C
48	Dog parks, amenities improvement program	67301	59	6	70	60	A
49	Greyhound off leash area	67303	29	0	29	40	C
50	Legana Hall, upgrade design	67304	0	0		20	P
51	Legana Tennis Club, rebuild retaining wall	67305	29	0	26	20	A
52	Parks various, fencing provision	67306	0	0		25	R
53	Pontoon capital maintenance, \$276k grant dependent	67307	57	298	358	358	A
54	Riverside Tennis Club, kitchen upgrade	67308	2	38	40	50	A
55	Riverside Windsor Park, resurface for Olympic 2 ground	67309	325	892	1,350	1,500	A

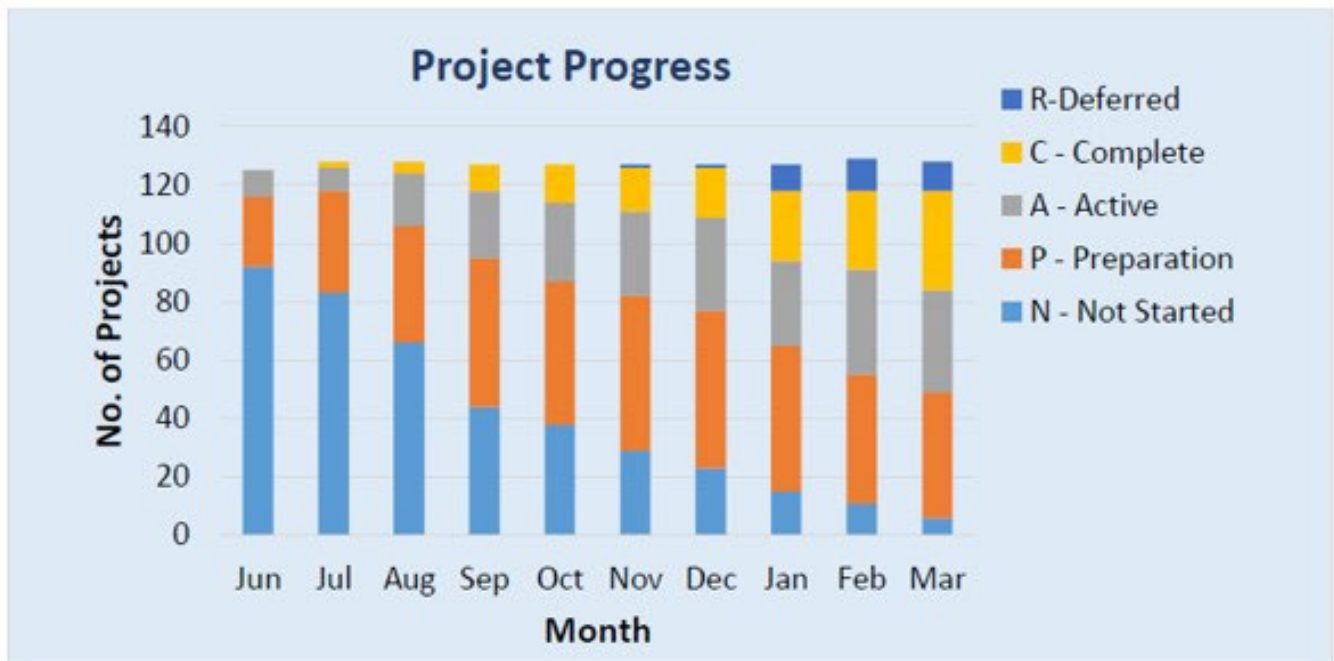
Appendix 2 – Capital Works Program

Capital Works Report March YTD Reporting		YTD	On	Forecast	Annual	Code	
	Work	Actual	Order	25-26	Budget		
	No	\$'(000)	\$'(000)	\$'(000)	\$'(000)		
56	Rowella Hall, improvements	67310	0	0	10	P	
57	Riverside Tennis Club, upgrade lights to LED	67311	33	0	33	C	
58	Riverside, Windsor Park, Launceston Football Club, replace urinal	67312	0	9	10	C	
59	Riverside Tennis Club, upgrade mens urinal	67313	0	8	9	A	
60	Riverside Olympic Football Club, general joinery changerooms	67314	0	12	20	A	
61	Riverside Olympic Football Club, spectator seating	67315	15	0	15	C	
62	Barbeque and shelter replacement program ongoing	67269	10	26	30	P	
63	Beaconsfield Cemetery, expand capacity and improvements	67240	2	5	25	N	
64	Beaconsfield Lions lookout upgrade	67271	0	0	8	C	
65	Beaconsfield Grubb Recreation St public toilet renewal, design 24-25	67290	12	172	250	A	
66	Beaconsfield Mine and Heritage Centre, CCTV upgrade	67288	11	0	12	C	
67	Beaconsfield basketball ring, 1/3 court RSL Park	67209	35	0	37	C	
68	Brady's Lookout capital maintenance	67273	0	0	40	R	
69	Exeter Community Park, Exeter Arts facility - investigate / design 25/26	67179	2	0	2	P	
70	Exeter RV parking design	67321	13	0	65	P	
71	Exeter, Goat track trail upgrades, West Tamar Landcare	67302	10	0	20	C	
72	Gravelly Beach Foreshore Project, partially Cmwth funded	67201	975	9	905	1,130	C
73	Greens Beach Caravan Park, sewerage upgrade	67286	4	0	65	265	P
74	Green Beach Masterplan implementation stage 1 - State grant	67292	19	46	60	150	P
75	Kayena, Bonnie Beach, retaining structure and toilet ramp	67275	0	0	55	55	N
76	Kelso toilet & carpark, \$150k grant component	67254	424	0	425	445	A
77	Legana Orchard estate Jonagold Gold Playground	67293	84	224	320	344	A
78	Legana Park design and toilets renewal	67294	0	0	300	R	
79	Legana future recreational developments	67251	104	8	200	350	A
80	Legana Basketball and Community Centre - Cmwth funded	67320	4	0	5,000	P	
81	Playground renewal program (PRP)	67106	105	1	105	100	C
82	Riverside Swimming Centre, capital maintenance	67225	181	251	550	550	A
83	Tourism & Entrance signage	67298	0	0	65	P	

Appendix 2 – Capital Works Program

Capital Works Report March YTD Reporting		YTD	On	Forecast	Annual	Code	
	Work	Actual	Order	25-26	Budget		
	No	\$(000)	\$(000)	\$(000)	\$(000)		
107	Windsor Community Precinct, install LEDs	69089	13	8	40	40	A
108	Windsor Community Precinct, install LED lights throughout Medical Practice	69090	7	0	7	8	C
109	Exeter Depot, security improvements	69068	26	0	40	40	C
110	Exeter Depot, design Property Services shed	69067	0	0		20	R
111	Organisation unified alarm system & surveillance- in stages	69053	0	5	70	70	A
112	Windsor Community Precinct, CCTV & security lighting upgrade	69075	0	45	40	49	P
113	Windsor Community Precinct, directional signage program	69078	0	0		16	P
114	Xmas decorations, B'fld & Exeter	69033	83	22	101	100	C
115	Health & Safety asset purchases	69092	22	0	20	20	C
116	Beaconsfield Depot facility improvements	69071	0	0		40	R
117	Legana, Industrial Estate extension	69064	101	8	150	350	C
120	Windsor Community Precinct, chambers council chairs - bulk buy	69076	0	0	0	10	C
Purchase of Individual Assets Total			503	98	814	1,163	
Purchase of Grouped Assets							
121	Furniture, fittings and equipment	69500	37	0	75	75	A
123	Land and buildings	69510	57	0	336	410	A
122	Fleet and equipment	69502	36	11	106	118	A
124	Tractors & machinery	69520	0	0	41	41	P
125	Trucks	69530	78	0	233	503	A
126	Mowers	69540	0	0	50	50	P
127	Utilities and vans	69550	0	0	108	158	P
128	Sedans and wagons	69560	74	0	74	159	C
Purchase of Grouped Assets Total			283	11	1,023	1,514	
Sale/Disposal of Assets							
129	Disposal of land and buildings	69800	(32)	0	(1,482)	(3,000)	A
130	Disposal of plant (trade and tender)	69810	(70)	0	(232)	(322)	A
Sale of Assets Total			(102)	0	(1,714)	(3,322)	
Total Capital Purchases			4,981	3,284	11,706	21,611	
Total Capital Sales			(102)	0	(1,714)	(3,322)	
Total Net Capital Works			4,878	3,284	9,992	18,290	

Appendix 2 – Capital Works Program



Appendix 3 – Annual Plan Report

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July-September	Q1 Status Update/Notes	On Track?	Target Status Q2 October - December	Q2 Status Update/Notes	On Track?	Target Status Q3 January – March	Q3 Status Update/Notes
1	Community Assets	Ongoing monitoring and reporting on Beach Road Landslip	Progressing as expected	25%	Monitoring ongoing. Report from consultant and MRT prepared for Council discussion at a November Council Workshop.	Progressing as expected	100%	Ongoing monitoring as per recommended by the Consultant's report.	Progressing as expected	100%	Ongoing monitoring as per recommended by the Consultant's report. Public Consultant undertaken 15/04/2026
2	Community Assets	Complete Beaconsfield streetscape development concept plans	Progressing as expected	Not Yet Started	Project work to commence in late October/early November following arrival of new staff.	Progressing slower than expected	10%	Preliminary work underway.	Progressing as expected	20%	Project team has researched previous streetscape work and prepared options for current project. Information to be prepared for Workshop presentation.
3	Community Assets	Completion of stage 2 works for the Gravelly Beach Masterplan	Progressing slower than expected	5%	Work has commenced at northern end of project site.	Progressing as expected.	90%	Works are predominantly completed. Awaiting GeoTech report to support EPA approval.	Progressing as expected	95%	Works completed on site, reporting against grant to be finalised in April
4	Community Assets	Progress approval process and construction for Stage 1 works for the Greens Beach Masterplan	Progressing slower than expected	5%	Preliminary engineering drawings complete and submitted to Parks with RAA application documentation.	Progressing slower than expected	10%	Further assessments in relation to the Parks RAA application underway.	Progressing slower than expected	15%	Confirmation of requirements for RAA approval process received from Parks. Consultant team progressing preparation of information for submission.
5	Community Assets	Delivery of a new Legana Orchards Playground	Progressing as expected	10%	Tender submissions for first stage of site work due mid-October and will be presented to Council Meeting in November for approval. Tender for Stage 2 (playground) works anticipated to be issued early November and presented to Council Meeting for approval in December.	Progressing slower than expected.	20%	Contracts have been awarded. Stage 1 work to start mid-February 2026 to be completed end of Feb. Stage 2 to follow on with anticipated completion due end of April.	Progressing slower than expected	80%	Early works contract completed, playground installation due in April, final tasks will be planting and perimeter fence, due early May
6	Community Assets	Complete design for extension of Tatana Way through to Fulton Street	Progressing as expected	5%	Project scoping underway.	Progressing as expected.	20%	Legana Master Plan now available in draft to guide design.	Progressing slower than expected	40%	Preparing concept plans for presentation to council workshop
7	Community Assets	Construction of greyhound off leash exercise area at Windsor	Progressing as expected	80%	Anticipated completion late October	Progressing as expected.	100%	Completed October 2025.	Progressing as expected	100%	Completed October 2025
8	Community Assets	Complete program for improvement of amenities at existing dog exercise areas with all areas having a minimum of water and seating available	Progressing as expected	80%	Anticipated completion November	Progressing slower than expected	90%	Delays with water supply to Gravelly Beach and Tanner Drive, Legana locations.	Progressing slower than expected	95%	Only outstanding work is water connection to ANZAC Park.

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July-September	Q1 Status Update/Notes	On Track?	Target Status Q2 October - December	Q2 Status Update/Notes	On Track?	Target Status Q3 January – March	Q3 Status Update/Notes
9	Community Assets	Progression of the design and building of the Legana Basketball Courts and Community Centre	Progressing as expected	Not Yet Started	Master planning work for the development almost complete.	Progressing slower than expected	10%	RFP preparation underway, to be included in Council strategic workshop in Q3.	Progressing Slower than expected	10%	Further work pending approval of Master Plan
10	Community Assets	Progression of the design and building of the Legana Cricket Club rooms	Progressing as expected	Not Yet Started	Project scoping and consultant procurement to commence in Q2.	Progressing slower than expected	10%	RFP preparation underway, to be included in Council strategic workshop in Q3.	Progressing Slower than expected	10%	Further work pending approval of Master Plan.
11	Community Assets	Completion of storm water management plan for Greens Beach.	Progressing as expected	35%	Draft consultant modelling report submitted for review.	Progressing as expected.	35%	Draft consultant modelling report submitted for review.	Progressing Slower than expected	35%	Draft consultant Modelling report submitted for review. The next step is to look at the piped network.
12	Corporate & Community	Review and update the rolling Financial Management Strategy & Long Term Financial Plan	Progressing slower than expected	15%	Discussions ongoing with the CEO on the influence of Legana recreation developments and riverside pool life to the Long Term Financial Management Plan.	Progressing slower than expected	50%	Awaiting discussions on the impact of Legana Recreation developments to the LTFMP	Progressing Slower than expected	75%	Awaiting adoption of the Legana Recreation Plan. Strategy and Plan has been presented to both Council and Audit Panel. However a view from one Audit Panel member that the current budget should be influencing the Plan.
13	Corporate & Community	The level of gross rates outstanding end of each quarter to be: - 30 September 2025 – <=55% - 31 December 2025 – <=35% - 31 March 2026 – <=19% - 30 June 2026 – <=5%	Progressing as expected	100%	Meeting budgeted forecast.	Progressing as expected	100%	Q2 – 34 per cent.	Progressing as expected	75%	Q3 – 18.9%
14	Corporate & Community	Complete the implementation of Microsoft 365	Progressing as expected	50%	Progressing as expected	Progressing slower than expected	30%	Implementation steps for Sharepoint/Teams have been made with Community Services. Being initial migration between departments will be able to achieve a more tailored rollout with learnings gained from this implementation. Common Drives also being migrated.	Progressing Slower than expected	50%	Implementation steps for sharepoint / teams have been made with Community Services & now Building / Planning. Common Drives and Infrastructure next on rollout.
15	Corporate & Community	Commence development of a digital transformation strategy	Progressing as expected	10%	Initial discussions between Senior Technology officer and Director Corporate & Community undertaken	Progressing as expected	10%	Initial discussions between Senior Technology officer and Director Corporate & Community undertaken	Progressing as expected	20%	Initial discussions between Senior Technology officer and Director Corporate & Community undertaken. Some research has been gathered from other LG Councils
16	Corporate & Community	Develop and embed the Snap Send Solve platform into Customer Service processes	Progressing as expected	80%	Ongoing	Progressing as expected	100%	Completed. Riverside CSO's competent in actioning SSS tasks with only minor referrals. SSS fully embedded in website and promoted by Comms.	Progressing as expected	100%	Completed.
17	Corporate & Community	Complete review of West Tamar Council Social Recovery Plan	Progressing slower than expected	Not Yet Started	Not yet started	Progressing as expected	20%	Information gathering commenced.	Progressing Slower than expected	20%	Info gathering commenced - Awaiting further advice from the WTEMPC in relation to status of WTMEMP

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July- September	Q1 Status Update/Notes	On Track?	Target Status Q2 October - December	Q2 Status Update/Notes	On Track?	Target Status Q3 January – March	Q3 Status Update/Notes
18	Corporate & Community	Complete review of West Tamar Recreation Plan and develop an implementation plan	Progressing slower than expected	Not Yet Started	Not yet started	Progressing as expected	0%	Not commenced.	Progressing as expected	100%	Review of Plan has identified the plan is no longer suitable and a formal review needs to wait until other strategic recreation plans are finalised in 2026. Review has also identified that the plan review will require third party assistance and an appropriate budget - possibly 2027-28
19	Corporate & Community	Complete the Beaconsfield Recreation Plan	Progressing as expected	50%	Consultant engaged and project plan completed.	Progressing as expected.	85%	Draft strategy due 23/1/26	Progressing slower than expected	85%	Draft plan workshopped in April 2026
20	Corporate & Community	Develop and introduce an Implementation Plan to assist delivery of Council relevant objectives of the Community Health and Wellbeing Plan	Progressing slower than expected	10%	Officers are currently exploring reporting options.	Progress as expected.	50%	Draft report underway	Progressing slower than expected	50%	Draft report underway
21	Corporate & Community	Review Youth Services Policy and Guidelines	Progressing as expected	10%	Youth Development Officer initial review underway.	Progressing as expected.	25%	YDO initial review underway – marked up doc changes on current policy	Progressing as expected	25%	Youth Development Officer review underway – marked up document changes on current policy – scheduled for the interim workshop in June
22	Corporate & Community	Review of Positive Ageing Committee strategy and program	Progressing as expected	10%	Progressing well, with new Terms of Reference anticipated to be ready for Council endorsement in quarter two.	Progressing as expected.	10%	Initial survey to PAC has been completed to start the terms of reference structure.	Progressing as expected	25%	Delays occurred during the process to form a new PAC committee. PAC will recommence meeting in April to continue review.
23	Planning & Development	Finalise the West Tamar Growth Strategy.	Progressing as expected	75%	Progressing as expected	Progressing as expected	100%	Completed	Progressing as expected	100%	Completed in Q2
24	Planning & Development	Finalise the Legana Structure Plan review	Progressing as expected	50%	Progressing as expected	Progressing as expected	75%		Progressing as expected	100%	Completed - endorsed at March Council meeting
25	Planning & Development	Identify and progress priority amendments to the West Tamar Local Provisions Schedule to implement the Growth Strategy and Structure Plans.	Progressing as expected	Not Yet Started	Not due to commence until January 2026	Progressing as expected	0%	Not expected to commence until January 2026	Progressing as expected	75%	Strategic Planning Priorities confirmed at March Council meeting, progressing LPS amendments
26	Planning & Development	Explore opportunities for additional resource sharing arrangements within local government	Progressing as expected	Ongoing	Ongoing	Progressing as expected	Ongoing	Have undertaken some planning work for Dorset and Break O'Day. Ongoing.	Progressing as expected	Ongoing	Continuing process
27	Planning & Development	Scope the 5 year review of the West Tamar Local Provisions Schedule	Progressing as expected	Not Yet Started	Not due to commence until January 2026	Progressing as expected	0%	Not expected to commence until January 2026	Progressing as expected	50%	Commenced and progressing as expected
28	People & Culture	Complete an Employee Mental Health Strategy	Progressing as expected	25%	Progressing as expected	Progressing as expected	50%		Progressing as expected	50%	Some mental health strategy development research done - WIP

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July- September	Q1 Status Update/Notes	On Track?	Target Status Q2 October - December	Q2 Status Update/Notes	On Track?	Target Status Q3 January – March	Q3 Status Update/Notes
29	People & Culture	Development of new safety reporting guidelines	Progressing as expected	75%	Well progressed	Progressing as expected	100%	Q2 completed.	Progressing as expected	100%	Document with the CEO office
30	People & Culture	Finalise implementation of Council's Scout recruitment platform	Progressing as expected	75%	Onboarding to be tested and ensure ready for use from October 25	Progressing as expected	100%	Completed	Progressing as expected	100%	Completed
31	People & Culture	Complete a full review of Volunteers recruitment, induction processes	Progressing as expected	25%	Initial work on this review has commenced	Progressing as expected	25%		Progressing as expected	75%	
32	People & Culture	Develop and implement a new development review process aligned with the capability framework	Progressing slower than expected	Not Yet Started	New framework outline to be drafted in quarter two	Progressing as expected	10%		Progressing as expected	100%	New development review process rolled out for implementation in April 2026
33	People & Culture	Ensure that Child Safety, Emergency Management, Work Health & Safety, and Human Resources responsibilities are incorporated in all policies as they are reviewed	Progressing slower than expected	Not Yet Started	Not yet started	Progressing as expected	25%		Progressing as expected	25%	
34	Office of the CEO	Identify and execute land sales at Innova Business Park	Progressing as expected	25%	Ongoing	Progressing as expected	50%		Progressing as expected	75%	Ongoing
35	Office of the CEO	Develop a Rate Reduction Strategy for Council adoption	Progressing as expected	Not Yet Started	Consultation with Councillors to commence in December 2025	Progressing as expected	50%		Progressing as expected	75%	Consultation with Councillors occurred in Q3 with further consultation on principles to be conducted in Q4
36	Office of the CEO	Complete a governance review for all Section 24 Council Committees	Progressing as expected	Not Yet Started	Due to commence in quarter two with the review of the Terms of Reference for the Positive Ageing Committee	Progressing as expected	25%	Terms of Reference for Positive Ageing Committee adopted in	Progressing as expected	50%	Review of WT-HRM50.00 commenced.
37	Office of the CEO	Complete feasibility study of the West Tamar Trail Strategy (Tailrace Park to Rosevears)	Progressing as expected	50%	Pitt & Sherry have been engaged to undertake feasibility work.	Progressing slower than expected	50%		Progressing slower than expected	60%	Finalisation of phase 1 of the feasibility study is currently being completed by Pitt and Sherry
38	Office of the CEO	Completion of a review of the West Tamar Council Strategic Risk Register	Progressing as expected	50%	Risk workshops with Marsh completed	Progressing as expected	75%	Increase in scope to incorporate additional activities including Risk Management Framework refresh	Progressing slower than expected	80%	Deprioritised in Q3 but on track for completion by end FY26
39	Office of the CEO	Complete a review of Council's Community Strategic Plan	Progressing as expected	25%	Progressing as expected	Progressing as expected	50%		Progressing as expected	80%	Community Consultation planned for Quarter 4
40	Office of the CEO	Complete the fit out of the Windsor Council Chambers to enable live streaming of Council meetings	Progressing as expected	95%	Progressing as expected	Progressing as expected	100%	Completed	Progressing as expected	100%	Completed
41	Office of the CEO	Continue advocating strongly for the upgrade of TasWater infrastructure in Legana and Exeter	Progressing as expected	25%	Ongoing	Progressing as expected	50%		Progressing as expected	75%	Advocacy is continuing

No.	Directorate	Annual Plan Action	On Track?	Target Status Q1 July- September	Q1 Status Update/Notes	On Track?	Target Status Q2 October - December	Q2 Status Update/Notes	On Track?	Target Status Q3 January – March	Q3 Status Update/Notes
42	Office of the CEO	Ensure that the Riverside Swimming Centre Redevelopment Advisory Committee meets at least quarterly and provides ongoing reporting of its work to Council	Progressing as expected	25%	Ongoing	Progressing as expected	50%		Progressing as expected	75%	Meetings occurring quarterly
43	Office of the CEO	Complete a review of all Council land holdings	Progressing slower than expected	25%	Review has commenced	Progressing slower than expected	25%		Progressing slower than expected	25%	Progressing slower than expected due to competing priorities
44	Office of the CEO	Complete a review of all regional partnership arrangements	Progressing as expected	Not Yet Started	Due to commence in quarter two	Progressing as expected	25%		Progressing as expected	75%	Council will be discussing all regional agreements in Quarter 4

*NB Progress on Annual Plan Actions is monitored by a traffic light system:

- Green for “Progressing as Expected”
- Amber for “Progressing Slower than Expected”
- Red for “Not Progressing”

Appendix 4

Outstanding Motions

Note: Council motions that are completed will be removed from this list for the next Quarterly Reporting period

Minute No.	Date	Motion	Resolution	Action
Office of the Mayor				
26/C8	17/02/2026	Confidential 1 - Appointment to Undertake CEO Performance Review 2025/26 <i>As per resolution</i>		Completed
Office of the Chief Executive Officer				
24/140	19/11/2024	Cr Sladden - Motion on Public Advocacy on Reported DNA Contamination in COVID-19 Vaccines <i>As per resolution</i>		Completed - Ongoing
25/105	19/08/2025	Motion without Notice – Acknowledgment of Country <i>As per resolution</i>		Completed
25/125	16/09/2025	Motions without Notice – Cr Lerner - Safe System Assessment of Gravelly Beach Road That the motion be deferred until the October Workshop.		Completed
25/126	16/09/2025	Motions without Notice – Cr Lerner – Amendments to the Local Provision Schedule of Gravelly Beach That the motion be deferred.		Completed
25/167	18/11/2025	Motion on Notice - Stormwater That Council engage the Council Engineer to prepare a stormwater report for Teggs Road.		In progress
25/168	18/11/2025	Motion without Notice – Eden St Park That Council request the CEO to investigate and prepare a report to workshop, including design options and costings, for repurposing the vacant corner block on Eden Street into a fenced, small dog park, with a view to including the project in the 2026-27 budget if supported by Council.		In progress
25/176	16/12/2025	CEO 2 - AGM Motion - P Kearney - Request for Memorial Award <i>As per resolution</i>		In progress
25/177	16/12/2025	CEO 3 - AGM Motion - P Kearney - Affordable Housing <i>As per resolution</i>		Completed

25/178	16/12/2025	CEO 4 - AGM Motion - J Walker - Investigation into TasWater <i>As per resolution</i>	Completed
26/01	20/01/2026	Confirmation of Minutes of Meeting held 16 December 2025 That the Minutes of Council's Ordinary Meeting held on 16 December 2025 numbered 25/172 to 25/189 as provided to Councillors be received and confirmed as a true record of proceedings.	Completed
26/06	20/01/2026	Council Workshops held in December 2025 and January 2026 That Council receives the report on Council Workshops held on 16 December 2025 and 13 January 2026.	Completed
26/07	20/01/2026	CEO 2 - Frankford Soldiers Memorial Hall - Special Committee Formation Proposal That the matter be deferred until the next workshop for discussion	Completed
26/08	20/01/2026	CEO 3 - Submission on Residential Parks Bill 2026 Consultation Draft Legislation That Council: <ol style="list-style-type: none"> 1. Endorse the attached draft submission; 2. Authorise the Chief Executive Officer to sign the submission and submit to the Department of Justice. 	Completed
26/09	20/01/2026	CEO 4 - Renewal of Northern Tasmania Development Corporation Funding Agreement for 2026-2029 That Council: <ol style="list-style-type: none"> 1. Endorses the revised Northern Tasmania Development Corporate Funding Agreement for 2026-2029; and 2. Authorises the Mayor and the Chief Executive Officer to execute the Northern Tasmania Development Corporation Members Agreement 2026-2029. 	Completed
26/15	20/01/2026	PET 1 - Petition for a review of current recommended fluoridation levels in Tasmania's public water supplies That Council: <ol style="list-style-type: none"> 1. Receives the tabled petition entitled "Review of current recommended fluoridation levels in Tasmania's public water supplies"; 2. Notes that the petition had 50 signatories; and 3. Authorises the Chief Executive Officer to forward a copy of the petition to the Tasmanian Minister for Health. 	Completed
26/16	20/01/2026	PET 2 - Petition for recognition of Windsor Park Gardens as an Official Botanical Garden That Council:	Not Started

		<ol style="list-style-type: none"> 1. Receives the tabled petition entitled "Support for Petition to Declare Windsor Park Gardens a Botanical Garden"; 2. Notes that the petition had 47 signatories; and 3. Authorises the Chief Executive Officer to investigate the opportunity for a botanical garden in the West Tamar municipality in the 2026/27 financial year, in particular considering alignment with other West Tamar Council community strategies. 	
26/17	20/01/2026	<p>Cr Shegog - Motion for Display of the Australian National Flag in Nominated Council Parks and Recreation Areas</p> <p>That Council endorse the installation of permanent, illuminated flagpole(s) in selected Council-owned parks and recreation areas, at locations across the municipality, determined by Council through the 2026/2027 budget process, for the purpose of flying the Australian National Flag as a symbol of national pride and community identity, and in recognition of Australia's shared history, culture and values</p>	Completed
26/18	20/01/2026	<p>Into Closed Meeting</p> <p><i>As per resolution</i></p>	Completed
26/C1	20/01/2026	<p>Confirmation of Minutes of Closed Meeting held 16 December 2025</p> <p>That the Minutes of Council's Closed Ordinary Meeting held on 16 December 2025 numbered 25/C59 to 25/C66 as provided to Councillors be received and confirmed as a true record of proceedings</p>	Completed
26/C5	20/01/2026	<p>Move Out of Closed Meeting</p> <p><i>As per resolution</i></p>	Completed
26/19	17/02/2026	<p>Confirmation of Minutes of Meeting held 20 January 2026</p> <p>That the Minutes of Council's Ordinary Meeting held on 20 January 2026 numbered 26/1 to 26/18 as provided to Councillors be received and confirmed as a true record of proceedings.</p>	Completed
26/24	17/02/2026	<p>CEO 1 - Council Workshops held in January and February</p> <p>That Council receives the report on Council Workshops held on 20 January 2026, 3 February 2026, and 10 February 2026.</p>	Completed
26/25	17/02/2026	<p>CEO 2 - Australian Local Government Association Call for Motions</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Approve the motion and rationale in Attachment 1 for submission to the Australian Local Government Association for the 2026 National General Assembly; and 	Completed

		2. Authorise the Chief Executive Officer to submit the motion on behalf of Council before 27 February 2026.	
26/26	17/02/2026	<p>CEO 3 - 2nd Quarter Performance Report - October to December 2025</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Receives the West Tamar Council 2nd Quarter Performance Report 1 October 2025 to 31 December 2025; and 2. Provides public access to the report as part of Council's commitment to ongoing good governance. 	Completed
26/27	17/02/2026	<p>CEO 4 - Economic Regulator Submission</p> <p>That Council authorise the Chief Executive Officer to sign the proposed submission to the Economic Regulator advocating against the deferral of TasWater's infrastructure upgrade plans for Ti-Tree Bend sewage treatment plant.</p>	Completed
26/28	17/02/2026	<p>CEO 5 - Electoral Bill Submission</p> <p>That Council authorise the Chief Executive Officer to sign the proposed submission to the Office of Local Government on the proposed Local Government Electoral Reforms.</p>	Completed
26/35	17/02/2026	<p>Motion - Cr Sladden - Request for Ministerial Review - Petition Provisions in the Local Government Act 1993 (Tas)</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Recognises that community expectations regarding participation in local democracy have evolved, with increasing reliance on secure and accessible digital engagement methods. 2. Resolves to write to the Minister for Local Government, requesting consideration of a review of the petition provisions of the Local Government Act 1993 (Tas) - particularly section 57 and related sections - with a view to simplifying and modernising the framework. 3. Requests that any such review consider the potential inclusion of an explicit e-petition pathway for local government, including: <ul style="list-style-type: none"> • appropriate minimum and maximum open periods for e-petitions; • eligibility criteria, such as limiting the initiation and/or signing of petitions to residents and/or electors of the relevant municipal area; • reasonable safeguards to address fraud and duplication, while maintaining appropriate privacy protections; • a clear approach to petition status visibility and response publication, including transparent tracking of petition progress and publication of a Council response within a reasonable timeframe, subject to lawful confidentiality requirements. 	Completed

26/36	17/02/2026	<p>Cr Lyons – Motion without Notice</p> <p>That the West Tamar Council write to TasWater and TasNetworks asking them to confirm how many new dwellings they can supply with water, power and sewage removal in Exeter, Legana, Riverside, Beauty Point and Beaconsfield currently.</p>	Completed
26/37	17/02/2026	<p>Into Closed Meeting</p> <p><i>As per resolution</i></p>	Completed
26/C6	17/02/2026	<p>Confirmation of Minutes of Closed Meeting held 20 January 2026</p> <p>That the Minutes of Council's Closed Ordinary Meeting held on 20 January 2026 numbered 26/C1 to 26/C5 as provided to Councillors be received and confirmed as a true record of proceedings.</p>	Completed
26/C7	17/02/2026	<p>Cr Shegog - Leave of Absence Request</p> <p><i>As per resolution</i></p>	Completed
26/C11	17/02/2026	<p>Move Out of Closed Meeting</p> <p><i>As per resolution</i></p>	Completed
26/38	17/03/2026	<p>Confirmation of Minutes of Meeting held 17 February 2026</p> <p>That the Minutes of Council's Ordinary Meeting held on 17 February 2026 numbered 26/19 to 26/37 as provided to Councillors be received and confirmed as a true record of proceedings.</p>	Completed
26/41	17/03/2026	<p>CEO 1 - Council Workshops held in February and March 2026</p> <p>That Council receives the report on Council Workshops held on 17 February, 3 March and 10 March 2026</p>	Completed
26/42	17/03/2026	<p>CEO 2 - Northern Tasmania Development Corporation (NTDC) Quarterly Report - October to December 2025</p> <p>That Council receives and notes the Northern Tasmania Development Corporation Ltd Quarterly Report for the period 1 October 2025 to 31 December 2025.</p>	Completed
26/43	17/03/2026	<p>CEO 3 - Council Annual General Meeting (AGM) Date 2026</p> <p>That Council approve the 2026 Annual General Meeting to be held at 5.30pm on Tuesday 1 December 2026 at the Windsor Community Precinct, 1 Windsor Drive, Riverside.</p>	Completed
26/44	17/03/2026	<p>CEO 4 - Australian Local Government National General Assembly 2026</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Supports the attendance of the Mayor to represent Council as a voting delegate at the 2026 National General 	In Progress

		<p>Assembly of Local Government to be held in Canberra from 23-25 June 2026;</p> <p>2. Supports the attendance of Cr Joy Allen, Cr Caroline Lerner and Cr Julie Sladden at the 2026 National General Assembly of Local Government for professional development purposes.</p>	
26/58	17/03/2026	<p>Into Closed Meeting</p> <p><i>As per resolution</i></p>	Completed
26/C12	17/03/2026	<p>Confirmation of Minutes of Closed Meeting held 17 February 2026</p> <p>That the Minutes of Council's Closed Ordinary Meeting held on 17 February 2026 numbered 25/C6 to 25/C11 as provided to Councillors be received and confirmed as a true record of proceedings.</p>	Completed
26/C17	17/03/2026	<p>Move Out of Closed Meeting</p> <p><i>As per resolution</i></p>	Completed
Governance			
26/10	20/01/2026	<p>9.1 Gov 1 - Updated WT-HRM17.00 - Code for Tenders and Contracts</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds the existing Code for Tenders and Contracts (Minute 76/20); 2. Adopts the updated Code for Tenders and Contracts as presented, effective 20 January 2026; 3. Updates the version number to 5.00; and 4. Approves a review date of January 2030. 	Completed
26/11	20/01/2026	<p>9.2 Gov 2 - Updated WT-HRM29.00 - Procurement Policy</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds the existing Procurement Policy (Minute 76/20); 2. Adopts the updated Procurement Policy as presented, effective 20 January 2026; 3. Updates the version number to 4.00; and 4. Approves a review date of January 2030. 	Completed
26/29	17/02/2026	<p>9.1 Gov 1 - Review of Public Interest Disclosure Policy</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds the existing Public Interest Disclosure Policy (Minute 76/20); 2. Adopts the updated Public Interest Disclosure Policy as presented, effective 17 February 2026; 3. Updates the version number to 6.00; and 4. Approves a review date of September 2027 	Completed
Corporate & Community			

26/13	20/01/2026	<p>Corp 1 - Review of Financial Hardship Assistance Policy</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds the existing Financial Hardship Assistance Policy (WT-HRM 46.00 April 2020); 2. Adopts the updated Financial Hardship Assistance Policy as presented, effective 20 January 2026; 3. Updates the version number to 3.00; and 4. Approves a review date of January 2030. 	Completed
26/C2	20/01/2026	<p>Confidential 1 - Renewal of Lease</p> <p><i>As per resolution</i></p>	In Progress
26/30	17/02/2026	<p>Comm 1 - Community Grant - Tamar FM</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Partially approve Tamar FM's community grant application for the replacement of failed outside broadcast equipment in the amount of \$1,800.00. 	Completed
26/31	17/02/2026	<p>Comm 2 - Review of Public Memorial Policy</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Rescinds the existing Public Memorial Policy (WT-HRM 39.00 December 2020); 2. Adopts the updated Public Memorial Policy as presented, effective 17 February 2026; 3. Updates the version number to 3.00; and 4. Approves a review date of February 2030. 	Completed
26/32	17/02/2026	<p>Comm 3 - Business Grants</p> <p>That Council resolves to award the 2025-26 WTC Business Grant to Evenfall in the amount of \$20,000, recognising</p> <ol style="list-style-type: none"> 1. the strength of the business pitch presentation 2. the applicant's high level of co-contribution 3. the collaborative, multi-business model; and 4. alignment with the tourism ecosystem and increasing visitation to the municipality through partnerships 	Completed
26/C10	17/02/2026	<p>Confidential 3 - Renewal of Lease - Thrive Group</p> <p><i>As per resolution</i></p>	Completed
26/49	17/03/2026	<p>Comm 1 - Youth Advisory Council Minutes – February</p> <p>That Council receives and notes the minutes as presented for the Youth Advisory Council Meeting held on 12 February 2026.</p>	Completed
26/50	17/03/2026	<p>Comm 2 - Sponsorship Application - Volunteering Tasmania</p>	Completed

		That Council approves a one (1) year Gold sponsorship in the amount of \$2,500.00 to Volunteering Tasmania for the Future of Volunteering Symposium 2026	
26/51	17/03/2026	<p>Comm 3 - Sponsorship Application - Festival of Voices</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Approves a one (1) year sponsorship of \$2,500 for the Festival of Voices 2026 Sip N Sing event at Rowella Hall; and 2. Approves the usage of Rowella Hall for the Festival of Voices 2026 Sip N Sing event at no cost. 	In Progress
26/52	17/03/2026	<p>Comm 4 - Rowella Community Hall Committee appointments</p> <p>That Council endorses the appointment of the following three (3) people as Community Members of the Rowella Community Hall Committee:</p> <ol style="list-style-type: none"> 1. Josephine Rowe 2. Gemma Pullen 3. Peter Dawson 	Completed
26/53	17/03/2026	<p>Comm 5 - Community Grant Application - Deviot Community Hall</p> <p>That Council approves Deviot Community Association Inc's community grant application for \$5,000.00 to assist with the installation of two accessible parking spaces.</p>	Completed
26/54	17/03/2026	<p>Comm 6 - Community Grant Applications - Launceston Little Athletics Centre</p> <p>That Council approve Launceston Little Athletics Centre community grant application for \$1,404.09 for the purchase of promotional flags and event equipment.</p>	Completed
26/55	17/03/2026	<p>Comm 7 - Community Grant Applications - Kelso Community Centre</p> <p>That Council approves Kelso Community Centre's community grant application for \$3,812.00 for the installation of two accessible and all-weather paths.</p>	Completed
26/56	17/03/2026	<p>Comm 8 - Appointment of Deputy Chairperson - Positive Ageing Committee</p> <p>That Council appoint Cr Joy Allen as Deputy Chairperson of PAC until the end of the current term of Council.</p>	Completed
26/C13	17/03/2026	<p>Confidential 1 - Appointment of Positive Ageing Committee Members</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. appoints the following as community members of the Positive Ageing Committee: Carl Cooper 	Completed

		<p>Chris Fulcher John Farrar Fran Mamo Heather Jolly Robyn Reid Liz Swain Ian Saunders</p> <p>2. authorises the Chief Executive Officer to release the details of the appointed Positive Ageing Committee members.</p>	
26/C14	17/03/2026	<p>Confidential 2 - Deed of Variation and Extension of Lease</p> <p><i>As per resolution</i></p>	Completed
Planning & Development			
26/02	20/01/2026	<p>Plan 1 - PA2025357 - Residential: Single Dwelling & Outbuilding - 106 Eiger Court, Grindelwald</p> <p><i>As per resolution</i></p>	Completed
26/03	20/01/2026	<p>Plan 2 - PA2025340 - Subdivision (1 into 2 Lots) - 20 Tanner Drive, Legana</p> <p><i>As per resolution</i></p>	Completed
06/04	20/01/2026	<p>Plan 3 - PA2025365 - Residential: Outbuilding - 48 Alpine Crescent, Grindelwald</p> <p><i>As per resolution</i></p>	Completed
26/05	20/01/2026	<p>Plan 4 - PA2025326 - Residential: Multiple Dwellings x 2 (1 New, 1 Existing) - 24 Pomona Road, Riverside</p> <p><i>As per resolution</i></p>	Completed
26/12	20/01/2026	<p>Dev 1 - Amend Section 71 Agreement - 20 Tatana Way, Legana</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Approve the amendment to the Part 5 Agreement by amending Clause 3.2 (c) to: change the number of car parking spaces from 90 to 86 and undertake administrative updates as detailed in Attachment 1; and 2. Authorise the Mayor and the Chief Executive Officer to execute the amended Part 5 Agreement with the Common Seal. 	Completed
26/20	17/02/2026	<p>Plan 1 - PA2025344 - Residential: Secondary Residence (Caravan) - 35 Riverside Drive, Riverside</p> <p><i>As per resolution</i></p>	Completed
26/21	17/02/2026	<p>Plan 2 - AMD03/24 - Substitute Amendment to the Planning Scheme for land at 11 Upper McEwans Road, Legana</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. In accordance with sections 40K of the Land Use Planning and Approvals Act 1993, notify the Tasmanian Planning 	Completed

		<p>Commission that two (2) representations were received during the exhibition period for substitute amendment AMD03-24.</p> <ol style="list-style-type: none"> 2. In accordance with section 40K(2)(c) and 42(b) of the Land Use Planning and Approvals Act 1993, consider the merit of the representations received to the substitute amendment AMD03-24. 3. Provide advice to the Tasmanian Planning Commission that no further modifications are recommended. 	
26/22	17/02/2026	<p>Plan 3 - PA2025346 - Visitor Accommodation - 6 Apollo Avenue & 4 Aristotelis Court, Legana</p> <p><i>As per resolution</i></p>	Completed
26/23	17/02/2026	<p>Plan 4 - PA2025400 - Residential: Dwelling extension and fence - 194 Paper Beach Road, Swan Point</p> <p><i>As per resolution</i></p>	Completed
26/39	17/03/2026	<p>Plan 1 - PA2023403 - Subdivision (including Public Open Space and New Roads) - Lot 102 West Arm Road, Beauty Point</p> <p><i>As per resolution</i></p>	Completed
26/40	17/03/2026	<p>Plan 2 - Removal of Part 5 Agreement - Dalmatian Court, Legana</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. In accordance with s74(3) of LUPAA, support the request to end the Part 5 Agreement legally referred to as Dealing Number C854299; 2. Provide advice to the Tasmanian Planning Commission that, in the view of the Planning Authority, the Part 5 Agreement legally referred to as Dealing Number C854299 should be ended; and 3. Request that the Tasmanian Planning Commission consider the request for approval to end the Part 5 Agreement legally referred to as Dealing Number C854299. 	Completed
26/45	17/03/2026	<p>Dev 1 - Legana Town Centre and Township Structure Plan</p> <p>That Council adopt the Legana Town Centre and Township Structure Plan (Attachment 1) as its long-term local strategy for managing land use, infrastructure and development in Legana to 2046 and beyond.</p>	Completed
26/46	17/03/2026	<p>Dev 2 - Proposed Street Names in West Tamar</p> <p>That Council approve the naming of Price Court and Soss Court for the proposed roads and advise Place Names Tasmania accordingly.</p>	Completed
26/47	17/03/2026	<p>Dev 3 - Petition to Amend a Sealed Plan - 389 Auburn Road, Beaconsfield</p> <p>That Council:</p>	Completed

		<ol style="list-style-type: none"> 1. Authorise the signing and sealing of the attached Request to Amend a Sealed Plan form by the Chief Executive Officer and Mayor; and 2. Return that form to Douglas and Collins Lawyers. 	
26/48	17/03/2026	<p>Dev 4 - Strategic Planning Priorities</p> <p>That Council:</p> <ol style="list-style-type: none"> 1. Endorse the Strategic Planning Priorities listed above for the 2025-26, 2026-27 and 2027-28 financial years. 	Completed
Community Assets			
153/23	19/12/2024	<p>Infra 1 – Speed Limit Review Overview</p> <p>That Council:</p> <p>Endorses the priority list of works as set out above; and Authorises the Chief Executive Officer to prepare all necessary documents for submission to the Department of State Growth for consideration.</p>	In Progress
25/120	16/09/2025	<p>Asset 2 - Road Safety Review - Winkleigh Road</p> <p>That Council:</p> <p>Endorses the recommendations of the road safety review for Winkleigh Road between the West Tamar Highway and Glengarry Road; and Authorises the Chief Executive Office to write to the Commissioner for Transport to formally request approval to reduce the 100km/hr posted speed limits on both Winkleigh Road and Flowery Gully Road to 80 km/hr.</p>	In Progress
25/123	16/09/2025	<p>Cr Manticas - Motion Regarding Construction of Public Toilet at RSL Park, Beaconsfield</p> <p>That Council starts to investigate costings and identify suitable options and locations for a public toilet at RSL park Beaconsfield and includes this capital item in the next budget with this item fully costed for council consideration.</p>	Completed
26/14	20/01/2026	<p>Asset 1 - Capital Works Project Budget Variations</p> <p>That Council receives this report under the Local Government Act 1993 section 82(7) noting the capital works project budget adjustments approved under delegation by the Chief Executive Officer.</p>	Completed
26/C3	20/01/2026	<p>Confidential 2 - Contract No. WTC 19/2025 Reseal Program 2025/2026 Spray & Asphalt Resurfacing</p> <p><i>As per resolution</i></p>	Completed
26/C4	20/01/2026	<p>Confidential 3 - Contract No. WTC 35/2025 Beaconsfield Road Widening & Footpaths: Shaw Street & Julian Street</p> <p><i>As per resolution</i></p>	Completed
26/33	17/02/2026	<p>Asset 1 - Contract No. WTC 34/2025 Esplanade, Beauty Point: Stormwater Improvements (Budget Variation)</p>	Completed

		That Council receives this report under the Local Government Act 1993 section 82(7) noting the capital works project budget adjustments approved under delegation by the Chief Executive Officer	
26/34	17/02/2026	Asset 2 - Riverside Pool Technical Investigation That Council approves the transfer of \$100,000 in funding from cash reserves to capital works project number 67225 for the investigation of fiberglass lining of the Riverside swimming pool.	
26/C9	17/02/2026	Confidential 2 - Tender for the Management and Operation of the Riverside Swimming Centre <i>As per resolution</i>	Completed
26/57	17/03/2026	Asset 1 - Capital Works Budget Variations That Council, by simple majority: <ol style="list-style-type: none"> 1. approves the addition of the new project Greens Beach Road Stormwater Drainage to the 2025/26FY capital works program with a budget allocation of \$22,000; 2. approves a budget transfer of \$22,000 from Project 65135 (Paringa Avenue Stormwater) to the Greens Beach Road Stormwater Drainage project; and 3. receives this report under the Local Government Act 1993 section 82(7) noting the capital works project budget adjustments approved under delegation by the Chief Executive Officer. 	Completed
26/C15	17/03/2026	Confidential 3 - Contract No WTC 03/2025, Gravelly Beach Foreshore, Village Precinct - Contract Variation Approval <i>As per resolution</i>	Completed
26/C16	17/03/2026	Confidential 4 - Contract No. WTC 01/2026 Road Reconstruction - Rosevears Drive & Bradys Lookout Road, Rosevears <i>As per resolution</i>	Completed