

West Tamar Council

# QUARTERLY REPORT

Edition 12

Apr-Jun 2026





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# Message from the CEO

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As we conclude the fourth quarter of the 2025–26 financial year, I am delighted to share a summary of our progress, operational highlights, and community achievements across the West Tamar municipality.

A landmark milestone this quarter was Council’s endorsement of the Legana Community Sports and Recreation Precinct Master Plan.

Positioned to be the largest project our Council has undertaken to date, this intergenerational initiative features an indoor multi-purpose facility, sports clubrooms, change facilities, and an outdoor central hub.

Backed by a \$5 million federal commitment - alongside \$5 million in Council funding, this development directly addresses regional court shortages while supporting our key growth area.

Operationally, our team continues to deliver high-quality outcomes.

Frontline staff achieved a 97.6 per cent compliance rate across 416 customer service requests.

This dedication was underscored by our 2026 Community Sentiment Survey, where frontline customer service achieved a chart-topping satisfaction score of 7.0 out of 10, and premier open spaces like the Windsor Community Precinct earned 6.9 out of 10.

Overall, the survey established a robust baseline, with the overwhelming majority of respondents rating Council performance as satisfactory or above.

Financially, our position remains disciplined.

We met our year-end target of keeping outstanding rates down to 5 per cent and received \$3.6 million pre-payment of federal financial assistance grant allocations.

Civically, we welcomed 28 new Australian citizens across ceremonies in April and June, while completing key governance enhancements, including live-streaming capabilities at Windsor Council Chambers.

As we move forward, we remain dedicated to building on this trusted foundation to deliver equitable, high-quality infrastructure and services across our entire municipality.



A stylized, handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke.

**Kristen Desmond**  
**Chief Executive Officer**

# CEO Meeting Schedule

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## Quarter 4, 2025-26 – April to June 2026

| APRIL |                                                                            |
|-------|----------------------------------------------------------------------------|
| 1     | Visit Northern Tasmania (VNT) Workshop                                     |
|       | NTDC MRG Board Meeting                                                     |
| 2     | Meeting with West Tamar Health                                             |
| 8     | Interim Council Workshop                                                   |
| 10    | Local Government Association of Tasmania – General Meeting                 |
| 13    | Meeting with Proponent                                                     |
|       | Roundtable with NBN Co.                                                    |
| 14    | Strategic Workshop – Exeter Structure Plan/Beaconsfield                    |
|       | Pre-Master Plan Working Group Catch Up                                     |
| 15    | Tamar Estuary Management Taskforce (TEMT) – Master Plan Working Group      |
|       | Community Information Session – Beach Road, Legana                         |
| 16    | Northern Tasmania Regional Land Use Strategy (NTRLUS) – Steering Committee |
|       | Bell Bay Response Team Meeting                                             |
| 20    | Meeting with Tas Police - Divisional Inspector Groves                      |
| 21    | Pre-Meeting Council Workshop                                               |
|       | April Council Meeting                                                      |
| 22    | Meeting with Minister Palmer                                               |
| 23    | Meeting with Consultant                                                    |
|       | Meeting with Proponent                                                     |
|       | Citizenship Ceremony                                                       |
| 24    | Northern GM/CEO's Regional Meeting                                         |
| 25    | Anzac Day Service - Beaconsfield                                           |
| 27    | Positive Aging Committee (PAC) Meeting                                     |
|       | Local Councils Discussion – Tamar Valley – Growing Tourism                 |
| 28    | International workers Memorial Day Ceremony                                |
|       | Beaconsfield Recreation Plan Meeting                                       |
| 29    | Local Government Professionals Tasmania Meeting                            |
| 30    | Northern Tasmania Regional Land Use Strategy (NTRLUS) – Steering Committee |
|       | Meeting with Ratepayer                                                     |
| MAY   |                                                                            |
| 5     | Interim Council Workshop                                                   |
| 6     | Roundtable with Senator The Honourable James McGrath                       |
|       | Northern Tasmania Regional Land Use Strategy (NTRLUS) – Steering Committee |
|       | Meeting with Proponent                                                     |
|       | ACBC – Hong Kong: Gateway to Asia Seminar                                  |
| 11    | Local Government Professionals (LG Pro) Conference Working Group           |
| 12    | Council Budget Strategic Workshop                                          |
|       | Meeting with Ratepayer                                                     |
| 13    | Local Government Professional (LG Pro) Management Challenge                |
| 14    | Meeting Head of Tasmanian Operations Hawthorn Football Club                |
| 15    | Meeting with Janie Finlay                                                  |
|       | Meeting with Northern Tasmanian Development Corporation (NTDC)             |

|             |                                                                         |
|-------------|-------------------------------------------------------------------------|
|             | Function – TOMRA One Year Cleanaway Operations in Tasmania              |
| 16          | Governor Barbara Baker's visit to FermentHQ                             |
| 17          | Function - Winkleigh Hall Biggest Morning Tea                           |
| 19          | Pre-Meeting Council Workshop                                            |
|             | May Council Meeting                                                     |
| 20          | Tamar Valley Wine Route Briefing                                        |
|             | Meeting with Tamar Natural Resource Management (NRM)                    |
|             | Bell Bay Response Team Meeting                                          |
|             | West Tamar Council Volunteer Dinner                                     |
| 21          | Meeting with Consultant                                                 |
|             | Meeting with Proponent                                                  |
| 22          | Circular North Steering Committee                                       |
|             | State Budget Lunch                                                      |
| 23          | Meeting with Ratepayer                                                  |
| 25          | Meeting with Consultant – Community Strategic Plan                      |
| 26          | Northern Tasmania Development Corporation (NTDC) Meeting                |
|             | Media Opportunity - Legana                                              |
|             | Meeting NTARC DRF Meeting                                               |
|             | Meeting with Ratepayers                                                 |
| 27          | Launceston Chamber of Commerce – Leadership Group Meeting               |
|             | Meeting with Consultant – ReadyTech Software                            |
| 28          | Meeting TEMT Master Plan Working Group                                  |
|             | Meeting Local Government Professional (LG Pro) Working Group Meeting    |
| 29          | State Budget Breakfast Reply                                            |
|             | Northern Tasmania Development Corporation (NTDC) Strategy Workshop      |
| <b>JUNE</b> |                                                                         |
| 1           | Media Interview – ABC – Community Strategic Plan                        |
|             | Tamar Estuary Management Taskforce (TEMT) Working Group Meeting         |
|             | Meeting with Ratepayer                                                  |
|             | Potential Sponsorship Discussion                                        |
| 2           | Council Interim Workshop                                                |
|             | Presentation with Visit Northern Tasmania (VNT) Board                   |
| 3           | National Reconciliation Week Breakfast                                  |
|             | Local Government Professional Board Meeting                             |
|             | Northern Tasmania Regional Land Use (NTRLUS) Steering Committee Meeting |
|             | Launceston Airport Departure Lounge Opening                             |
| 4           | Meeting with Potential Supplier                                         |
|             | Meeting with Current Supplier                                           |
|             | Meeting with Proponent                                                  |
| 5           | Mentoring Session                                                       |
|             | Circular North Steering Committee Meeting                               |
|             | Northern GM/CEO's Regional Meeting - June                               |
| 9           | Annual Leave 9-20/06/2026                                               |
| 22          | Tamar Estuary Management Taskforce (TEMT) Working Group Meeting         |
| 25          | TasWater AGM                                                            |
| 26          | Auditee Information Session                                             |
| 26          | Meeting Electoral Commissioner                                          |
| 29          | Audit Panel Meeting Q4 FY26                                             |
| 30          | Meeting Kristy McBain                                                   |
|             |                                                                         |

# Use of the Council Seal

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| Date Common Seal Affixed | Reference No | Document Under Seal                                                                           | Applicant/Other Party                                                          | Names of Signatories                               |
|--------------------------|--------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------|
| 9/04/2026                | 229          | Lease of Crown Land at Bonnie Beach Road, Kayena                                              | Department of Natural Resources and Environment, Office of the Crown Solicitor | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 9/04/2026                | 230          | Contract No. WTC 33/2025 Management and Operation of the Riverside Swimming Centre            | Aquatic Management Services Tas                                                | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 21/04/2026               | 231          | Deed of Variation and Extension of Lease                                                      | Charl Reinard Fourie t/a Windsor Psychology                                    | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 28/04/2026               | 232          | Deed of Variation: Caravan and Motorhome Plan                                                 | The Crown in Right of Tasmania                                                 | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 28/04/2026               | 233          | Council Lease [DRNRET Ref: 017730]                                                            | The Honourable Nicholas John Henry Duigan MP                                   | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 1/05/2026                | 234          | Caveat Forbidding the Granting of an Application under Section 138W registered number N198032 | James Launder and Rosemary Launder                                             | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 1/05/2026                | 235          | Request to Amend Sealed Plan 159266                                                           | Douglas & Collins Lawyers                                                      | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 28/05/2026               | 237          | PA2023047 - Schedule of Easements to support final plan with Lot 23 and Lot 300               | Tasmanian Water & Sewerage Corporation Pty Ltd (TasWater)                      | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 5/06/2026                | 238          | Deed of Renewal and Variation of Lease - WTC & Smile Planet Pty Ltd                           | Smile Planet ("the Tenant") and Charl Jacob ("the Guarantor")                  | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 5/06/2026                | 239          | DA103/04-3 Final Survey Diagram Schedule of Easements                                         | Bass Corporation Pty Ltd                                                       | CEO Kristen Desmond, Mayor Christina Holmdahl      |
| 11/06/2026               | 240          | TasWater Form of Proxy - Kristen Desmond to attend                                            | Tasmanian Water & Sewerage Corporation                                         | Acting CEO Dino De Paoli, Mayor Christina Holmdahl |

|  |  |                                         |                              |  |
|--|--|-----------------------------------------|------------------------------|--|
|  |  | TasWater AGM as<br>proxy for Cr Ireland | Pty Ltd (ACN 162 220<br>653) |  |
|--|--|-----------------------------------------|------------------------------|--|

# Audit Panel Actions



## Audit Panel Action Sheet

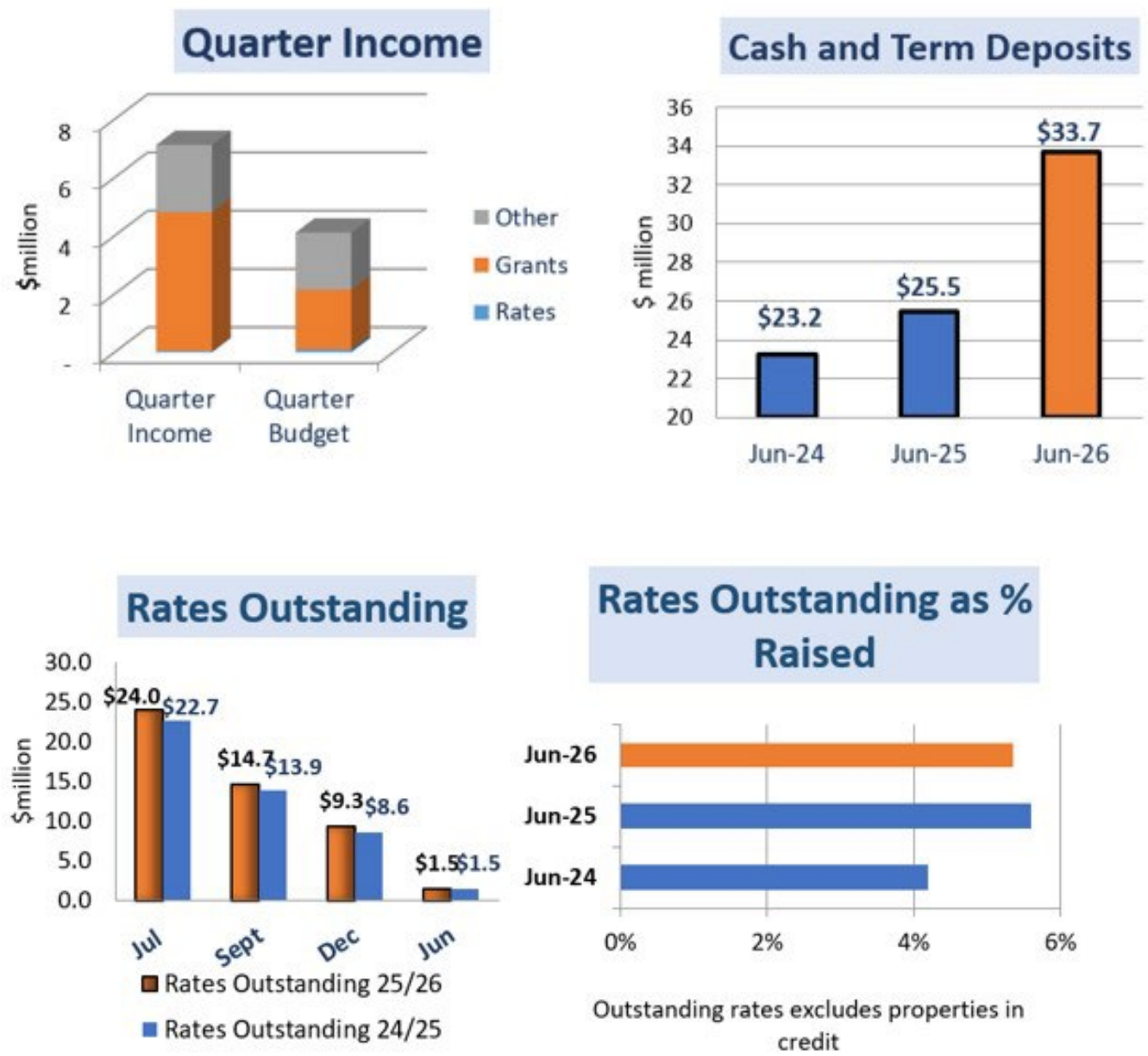
| Ref     | Date     | Item | Action                                                                                                                     | Responsible             | Comment         |
|---------|----------|------|----------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------|
| 2512.01 | 8/12/25  | 4.1  | Review to be undertaken of audits completed to date and requirements for periodic audits to be undertaken                  | Governance Officer      | March June 2026 |
| 2512.02 | 8/12/25  | 6.5  | Review Delegations of certain powers to the Chief Executive Officer and subsequent delegation to relevant Council officers | Governance Officer      | March June 2026 |
| 2603.01 | 24/03/26 | 2.5  | Credit Card Policy to proceed to Council                                                                                   | Chief Financial Officer | April 2026      |
| 2603.02 | 24/03/26 | 2.6  | Standardise progress reporting across Directorates in Quarterly reporting                                                  | Chief Executive Officer | May 2026        |
| 2603.03 | 24/03/26 | 4.3  | Finalise proposed Internal Audit program for FY27                                                                          | Governance Officer      | June 2026       |
| 2604.01 | 29/06/26 | 6.1  | Provide further detail on Council's insurance broker's market engagement strategy                                          | Governance Officer      | August 2026     |
| 2604.02 | 29/06/26 | 7.1  | Progress Audit Panel Charter review for recommendation to Council at August 2026 meeting                                   | Governance Officer      | August 2026     |
| 2604.03 | 29/06/26 | 7.2  | Submit Annual Report of the Audit Panel 2025-2026 and Annual Work Plan 2026-2027 to Council for information and approval   | Chief Executive Officer | July 2026       |
| 2604.04 | 29/06/26 | 7.3  | Submit Audit Panel Performance Self-Assessment to Council for information and approval                                     | Chief Executive Officer | July 2026       |

\* Denotes items completed previously and able to be removed

**BOLD** Denotes items completed or included on the current agenda

# Financial Reports

Grants for the quarter are ahead of budget due to the unexpected and unbudgeted \$3.6m, 80% prepayment of 2026-27 financial assistance grant allocations.

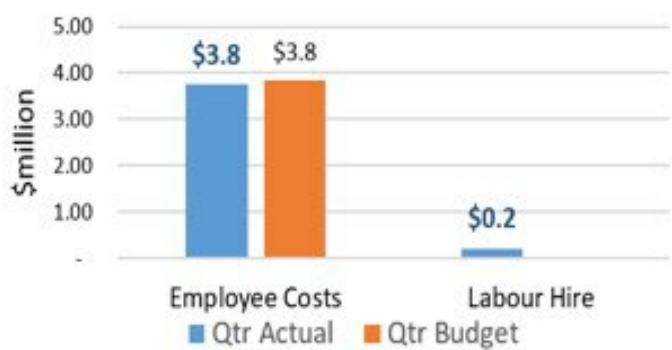


Rates outstanding at year end has increased \$0.7m from the balance 12 months earlier with over 5% of rates still outstanding as at 30 June 2026. The percentage has slightly decreased from 30 June 2025.

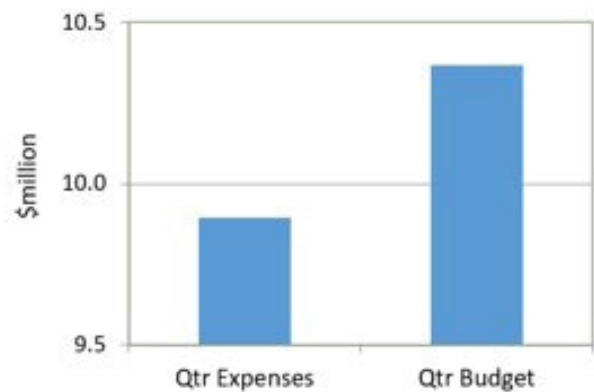
# Financial Reports

Operational expenses for the quarter are slightly behind budget, mainly driven by contractors \$0.35m under budget for the quarter. Employee costs were marginally under for the quarter but more than offset by the use of labour hire \$0.2m ahead of budget for the quarter reported under materials and services.

Employee Costs & Labour Hire



Operational Expenditure



Net Capital Expenditure



Capital Works Progress 25-26



There was more net capital expenditure activity for the quarter than previous quarters for the financial year however expenditure YTD still well below budget with net capital expenditure of \$8.5m earmarked overall for carryover into the 2025-26 financial year capital budget. \$5.2m of the variance relates to timing around the Legana Indoor Basketball and Community Centre project.

# Service Delivery

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## Customer Service Requests

- 416 total Customer Service Requests
- 406 compliant
- 10 non-compliant
- 97.6 per cent compliant
- Works and Infrastructure responded to 311 customer service requests during the fourth quarter

## Planning and Development

| Description                  | Previous Year Total | Q3 Mar 26 | Q4 Jun 26 | Year to Date |
|------------------------------|---------------------|-----------|-----------|--------------|
| S57 Discretionary            | 180                 | 54        | 42        | 208          |
| S57 Discretionary (avg days) |                     | 41.83     | 36.73     |              |
| S58 Permitted                | 42                  | 18        | 18        | 62           |
| S58 Permitted (avg days)     |                     | 18.38     | 13.61     |              |
| S56 Amended Permits          | 21                  | 4         | 6         | 18           |
| No permit required/exempt    | 125                 | 37        | 28        | 152          |
| Planning Appeals             | 2                   | 3         | 1         | 5            |

## Building

| Description                                               | Previous Year Total | Q3 Mar 26 | Q4 Jun 26 | Year to Date |
|-----------------------------------------------------------|---------------------|-----------|-----------|--------------|
| Council issued Certificate of Likely Compliance (COLC)    | 107                 | 7         | 6         | 41           |
| Privately surveyed (COLC)                                 | 164                 | 64        | 84        | 293          |
| Council issued Permits                                    | 45                  | 6         | 13        | 41           |
| Privately surveyed Certificates of Substantial Compliance | 10                  | 2         | 6         | 14           |
| Inspections                                               | 383                 | 56        | 52        | 262          |

# Service Delivery

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## Plumbing

| Description             | Previous Year Total | Q3 Mar 26 | Q4 Jun 26 | Year to Date |
|-------------------------|---------------------|-----------|-----------|--------------|
| CoLC/Permit:            |                     |           |           |              |
| West Tamar Council      | 167                 | 52        | 525       | 219          |
| Dorset Council          | 40                  | 11        | 12        | 44           |
| George Town Council     | 207                 | 27        | 19        | 88           |
| Flinders Island Council | 18                  | 2         | 5         | 13           |
| Inspections:            |                     |           |           |              |
| West Tamar Council      | 550                 | 96        | 120       | 486          |
| Dorset Council          | 68                  | 6         | 4         | 36           |
| George Town Council     | 136                 | 27        | 29        | 149          |
| Flinders Island Council | 7                   | 0         | 0         | 0            |
| Drainage Nuisances:     | 59                  | 5         | 6         | 20           |

# Compliance

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## Development Compliance

| Description                                     | Previous Year Total | Q3 Mar 26 | Q4 Jun 26 | Year to Date |
|-------------------------------------------------|---------------------|-----------|-----------|--------------|
| Complaints received and investigation initiated | 62                  | 17        | 0         | 47           |
| Building orders issued                          | 47                  | 7         | 12        | 43           |
| Plumbing orders issued                          | 18                  | 3         | 2         | 8            |
| Planning notice of intent                       | 3                   | 0         | 1         | 1            |
| Planning Enforcement notice issued              | 1                   | 0         | 1         | 1            |
| Matter resolved - withdrawn                     | 5                   | 1         | 0         | 5            |
| Matter resolved – satisfied/revoked             | 15                  | 6         | 15        | 45           |

There were 309 ongoing compliance matters during the June Quarter 2026, which includes historic building orders which have not previously been reported on.

## Environmental Health

| Description                                               | Previous Year Total | Q3 Mar 26 | Q4 Jun 26 | Year to Date |
|-----------------------------------------------------------|---------------------|-----------|-----------|--------------|
| New food business applications approved                   | 16                  | 7         | 7         | 33           |
| Food business inspections - number                        | 250                 | 28        | 29        | 141          |
| Vaccinations administered – number                        | 0                   | 0         | 0         | 409          |
| Complaints received and investigations initiated - number | 77                  | 18        | 20        | 84           |
| Complaints resolved - number                              | 61                  | 14        | 19        | 74           |
| Notifiable disease investigations                         | 15                  | 5         | 3         | 10           |
| OWMS consent                                              | 44                  | 23        | 11        | 66           |
| OWMS inspections                                          | 73                  | 10        | 10        | 44           |

# Compliance

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## Municipal Inspectors

| Description                                  | Previous Year Total | Q3 Mar 26 | Q4 Jun 26 | Year to Date |
|----------------------------------------------|---------------------|-----------|-----------|--------------|
| Dog registrations - number                   | 16935               | 3858      |           |              |
| Lifetime Dog Registrations - Total           |                     | 384       | 475       | 1556         |
| Dogs at large detained - number              | 75                  | 12        | 19        | 59           |
| Barking dog complaints investigated - number | 6                   | 0         | 4         | 14           |
| Dog attacks investigated – number            | 21                  | 9         | 9         | 25           |
| Burials - number                             | 16                  | 2         | 2         | 9            |
| Internment of ashes - number                 | 5                   | 5         | 1         | 7            |
| Fire abatement inspections - number          | 114                 | 76        | 0         | 131          |
| Fire abatement notices issued - number       | 80                  | 55        | 0         | 93           |

# Community

## Event highlights

### CITIZENSHIP CEREMONIES

West Tamar Council hosted two citizenship ceremonies during the fourth quarter – one in April and one in June.

In April, Council welcomed 12 new Australian citizens to our beautiful



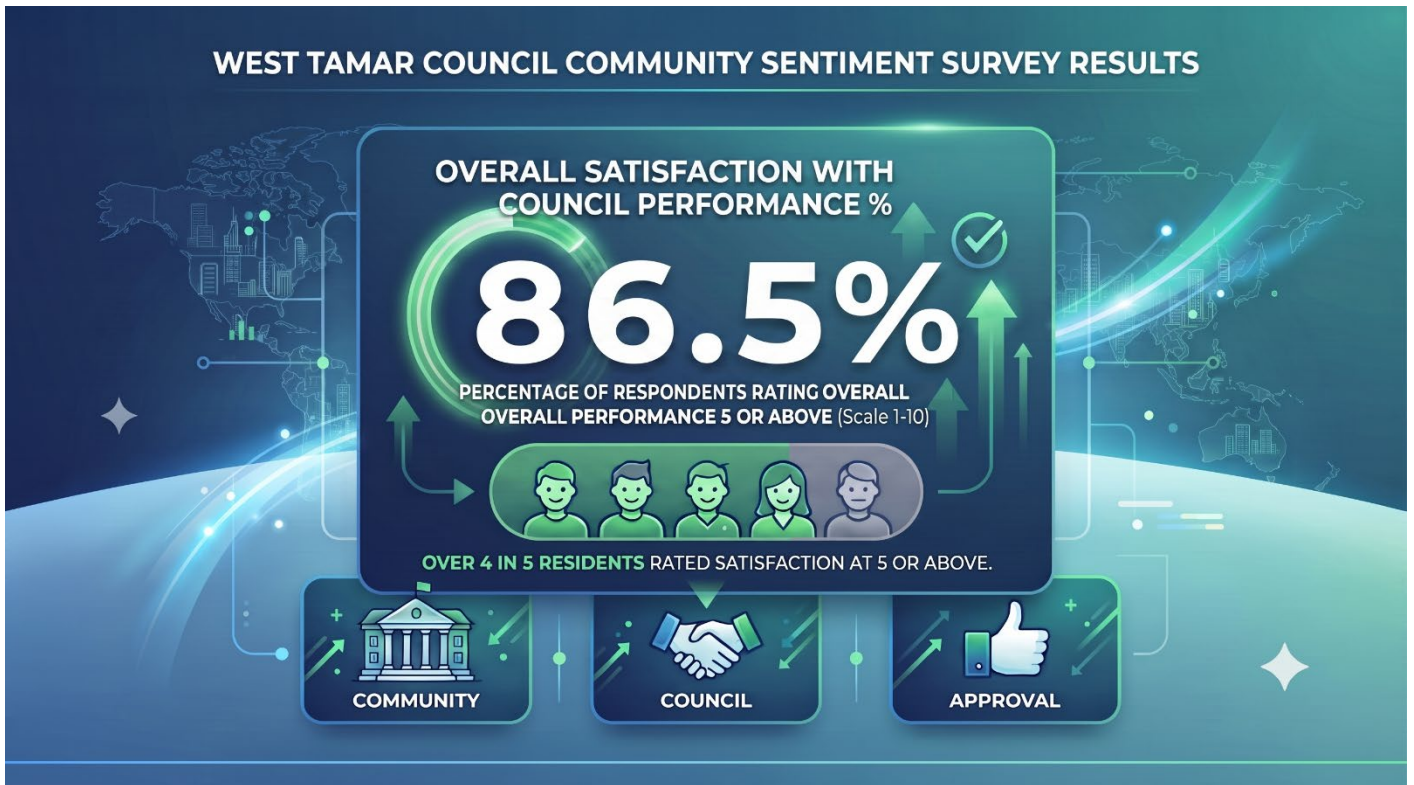
municipality - with conferees from the UK, the US, Nepal, China, Afghanistan, France and India.

In June, Council welcomed a further 16 new Australian citizens, with conferees from Germany, India, Vietnam, Nepal, Afghanistan, New Zealand, the UK and the Czech Republic.



# Community Sentiment Survey

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The 2026 Community Sentiment Survey provides West Tamar Council with a valuable, data-driven view of its performance, highlighting a solid foundation of community satisfaction and trust.

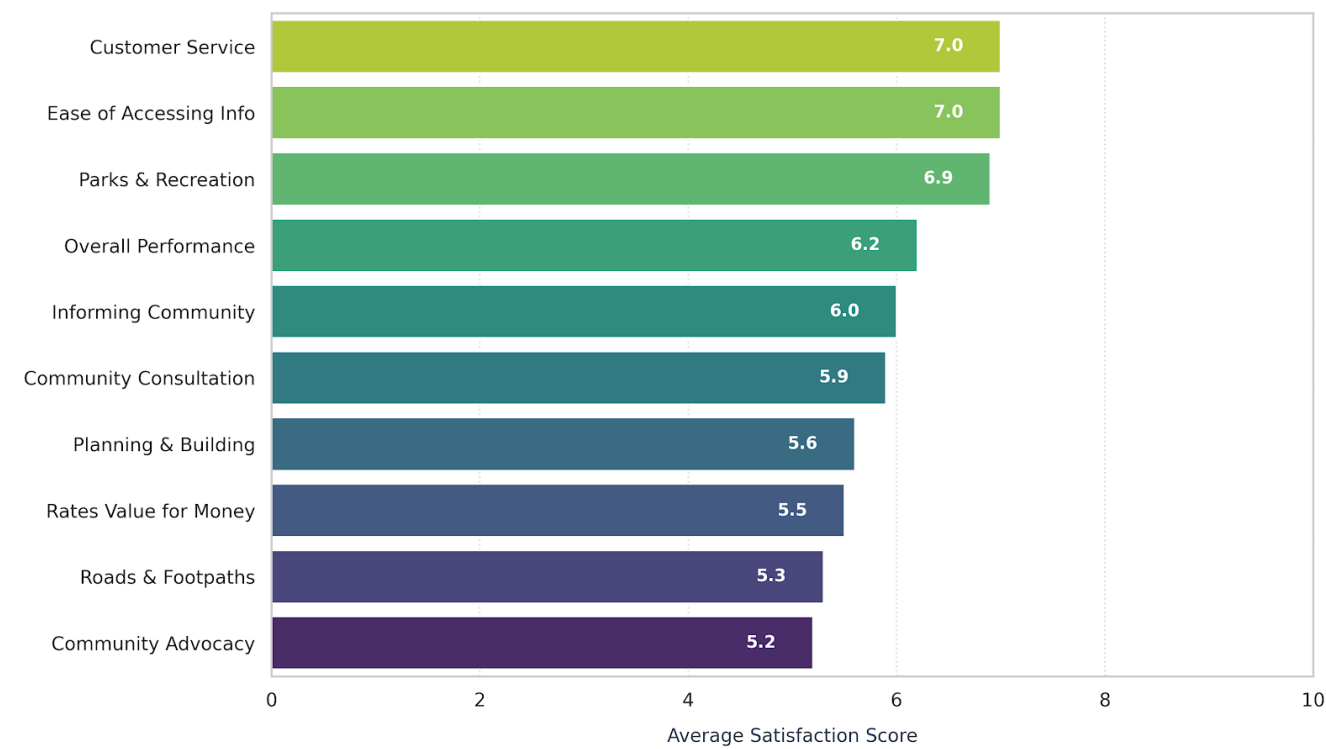
Conducted earlier this year and with an invitation to participate sent out to all ratepayers across the municipality. 683 residents participated in the survey and the below is collated feedback from those 683 residents.

While these contributions offer excellent qualitative and quantitative direction for future planning, it is worth noting that overall participation represents a highly engaged subset of the municipality.

The total number of participants accounts for just 2.6% of the overall West Tamar population (26,136 residents) and 3.5% of registered voters (19,035 electors), indicating that the results captured a targeted but not definitive pulse-check of passionate community members.

# Community Sentiment Survey

West Tamar Council Community Sentiment Survey  
Overall Satisfaction Benchmarks (Scale 1-10)

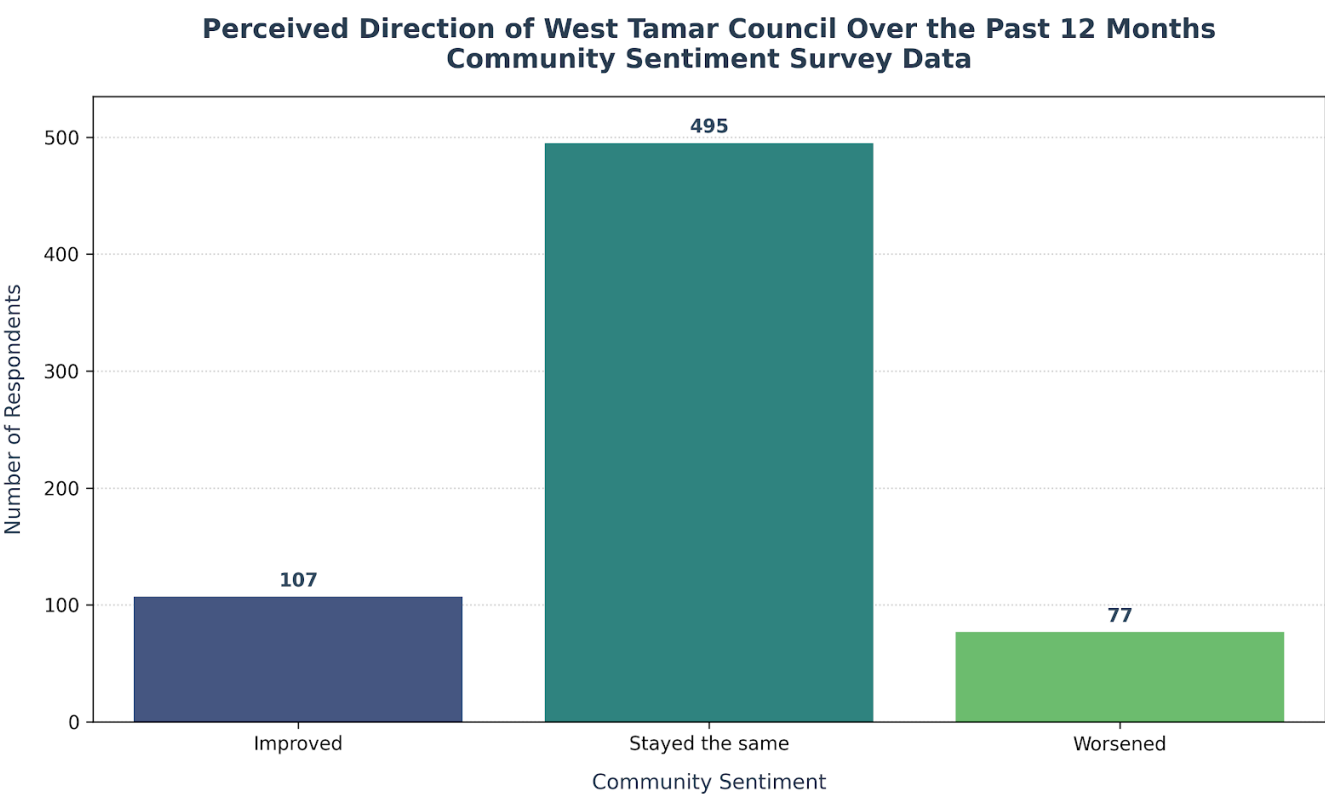


## Celebrating Frontline Success & Core Stability

The results demonstrate that the majority of community members who participated, rate Council's performance as satisfactory or above, establishing a robust and positive sentiment baseline across the municipality:

- Excellence in Customer Service:** Frontline operations emerged as a premier organisational asset, with Customer Service and Ease of Access to Information both achieving outstanding satisfaction scores of 7.0 out of 10. Open-ended responses consistently praised staff across the Riverside and Beaconsfield offices as responsive, professional, and helpful.
- High-Value Recreational Assets:** The municipality's premier public open spaces achieved an outstanding score of 6.9, with the Windsor Community Precinct and Tailrace facilities widely celebrated as top-tier regional assets.
- Sustained Institutional Trust:** Overall Council Performance secured a solid and commendable score of 6.2. This institutional stability is heavily reinforced by data regarding the Council's performance over the past 12 months, where an overwhelming majority of 495 respondents reported that the Council's direction has successfully "stayed the same," while a further 107 residents noted clear improvements.
- Effective Engagement Touchpoints:** Corporate communication frameworks sit comfortably above the neutral midpoint, with Community Information earning a positive 6.0 and Community Consultation securing a 5.9, reflecting a healthy, active dialogue between Council and its ratepayers.

# Community Sentiment Survey



## Strategic Opportunities & Constructive Baselines

Even within lower-scoring service areas, the metrics reflect a constructive foundation for future focus rather than deep dissatisfaction.

Council Planning and Building services achieved a steady 5.6, Value for Money from Rates sat at 5.5, and Local Roads and Footpaths maintenance recorded a 5.3.

These tight, mid-tier scoring clusters provide a clear strategic directive.

Rather than correcting systemic failures, the community is encouraging the Council to bridge the gap between its highly successful "transactional responsiveness" (such as quick repairs via the Snap Send Solve app) and more complex, long-term case management for local infrastructure assets.

## Evolving Expectations & Jurisdictional Distinctions

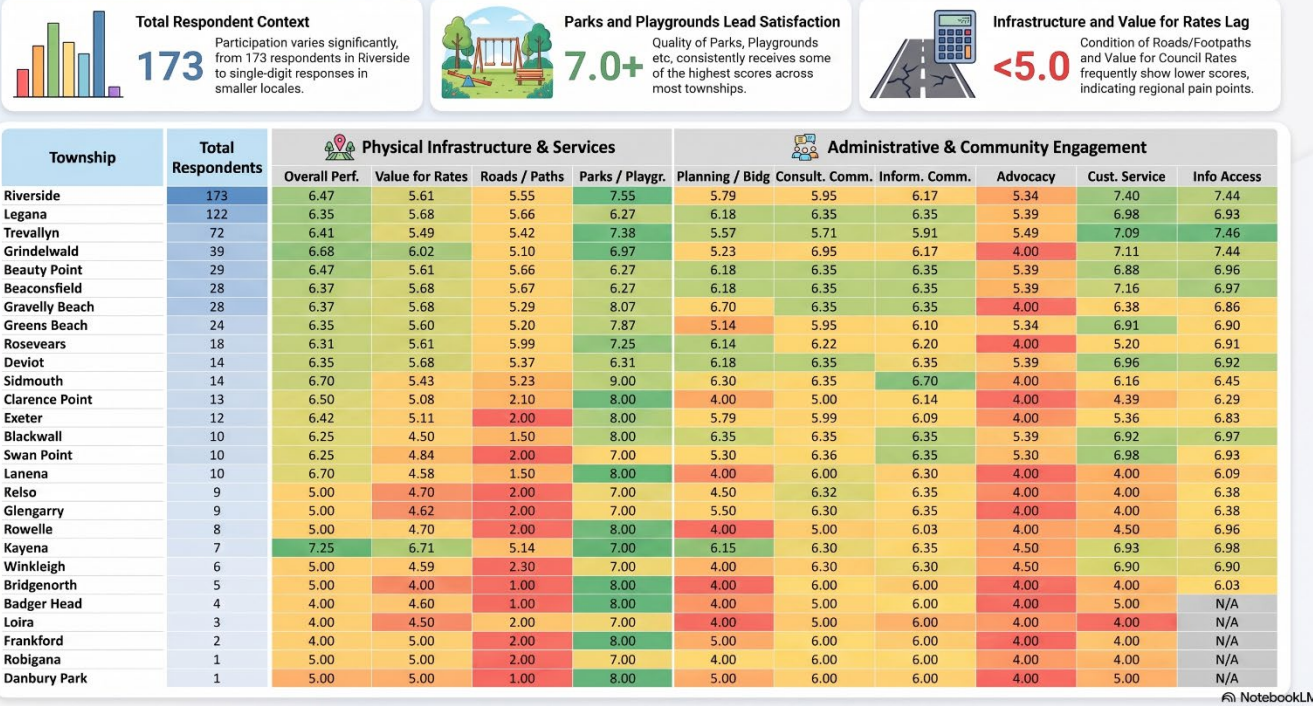
The insights highlight positive spaces where community priorities are evolving, notably a strong desire for enhanced waste management frequency among young families and a call for continued geographic equity in infrastructure distribution between northern and southern districts.

Crucially, the executive analysis reveals that a significant portion of resident frustration is directed toward high-visibility infrastructure issues that sit entirely outside the Council’s jurisdiction.

Community members frequently used the platform to advocate for action on state-controlled matters, including traffic congestion management and a proposed second bridge for the Tamar River, ongoing timeline delays with

# Community Sentiment Survey

## West Tamar Township Performance & Satisfaction Heatmap



the West Tamar Highway upgrades under the Department of State Growth, and safety-driven speed limit reductions through Exeter.

Moving into the 2027 strategic planning period, this survey establishes a highly optimistic blueprint.

By leveraging its deeply trusted customer service foundation and premier recreational assets, West Tamar Council is uniquely positioned to address complex case management and deliver equitable, visible, and local infrastructure outcomes that celebrate the natural character of the entire municipality.

### Strategic Opportunities & Jurisdictional Remit

Even in lower-scoring categories, the data reflects constructive baselines for future focus rather than outright dissatisfaction.

Council Advocacy scored an average of 5.2 out of 10, Local Roads and Footpaths reached 5.3, Value for Money from Rates scored 5.5, and Planning and Building services sat at 5.6.

These results point to opportunities for Council to bridge the gap between its highly successful transactional responsiveness and more complex, long-term asset management.

Crucially, the community frequently used the survey to voice strong feedback on high-visibility infrastructure issues that sit entirely outside the Council’s jurisdiction.

# Community

## Community Facility Bookings

|                                   | April | May | June |
|-----------------------------------|-------|-----|------|
| <b>WINDSOR COMMUNITY PRECINCT</b> |       |     |      |
| Windsor Community Hall (Area 1)   | 13    | 21  | 14   |
| Myrtle Room (Area 2)              | 20    | 30  | 24   |
| Huon Room (Area 3)                | 13    | 70  | 19   |
| Windsor Computer Hub              | 15    | 15  | 25   |
| Windsor Chambers                  | 11    | 8   | 0    |
| Youth Space (currently tenanted)  | n/a   | 21  | 22   |
| Tamar Function Centre             | 1     | 1   | 10   |

|                                  | April | May | June |
|----------------------------------|-------|-----|------|
| <b>WCP - RECREATION</b>          |       |     |      |
| Amphitheatre                     | 0     | 1   | 0    |
| Indoor Training Centre           | 25    | 29  | 45   |
| Windsor Oval                     | 48    | 46  | 45   |
| Launceston Christian School Oval | 30    | 40  | 39   |
| Olympic 1                        | 0     | 15  | 14   |
| Olympic 2                        | 0     | 0   | 0    |
| Cricket 1                        | 0     | 2   | 0    |
| Cricket 2                        | 30    | 37  | 36   |
| Taster                           | 30    | 34  | 33   |
| Junior 1                         | 2     | 4   | 5    |
| Orienteering Trails              | 1     | 0   | 0    |
| Cross Country Trails             | 0     | 3   | 3    |
| Legana Precinct Oval             | 9     | N/A | N/A  |

|                                               | April | May | June |
|-----------------------------------------------|-------|-----|------|
| <b>COMMUNITY HALLS/FUNCTION SPACES</b>        |       |     |      |
| Legana Hall                                   | 40    | 48  | 52   |
| Rowella Hall                                  | 6     | 9   | 7    |
| Frankford Hall                                | 2     | 1   | 0    |
| Clarence Point Hall                           | 2     | 3   | 3    |
| Exeter Community Hub – Function Room          | 25    | 28  | 30   |
| Exeter Squash Courts                          | n/a   | 0   | 0    |
| Beaconsfield Community Centre - Gym           | 15    | 13  | 15   |
| Beaconsfield Community Centre – Function Room | 12    | 6   | 5    |

# Community

## Beaconsfield Mine and Heritage Centre

| 1.                  | GROUPS                     |                  |                      |             |             |
|---------------------|----------------------------|------------------|----------------------|-------------|-------------|
| Date                | Number of entries          | Number of Groups |                      |             |             |
| April               | 2647                       | 10 groups        |                      |             |             |
| May                 | 1898                       | 4 groups         |                      |             |             |
| June                | 1383                       | 5 groups         |                      |             |             |
| 2.                  | SOCIAL MEDIA INSIGHTS BMHC |                  |                      |             |             |
| Facebook            | Followers                  | Post Views       | Post Engagement      |             |             |
| April               | 3321 total followers       | Post views 8.7k  | Post engagement 953  |             |             |
| May                 | 3341 total followers       | Post views 20k   | Post engagement 1287 |             |             |
| June                | 3364 total followers       | Post views 37k   | Post engagement 2.2k |             |             |
|                     |                            |                  |                      |             |             |
| 3                   | VISITOR FIGURES            |                  |                      |             |             |
| Year                | 2021-22                    | 2022-23          | 2023-24 YTD          | 2024-25 YTD | 2025-26 YTD |
| Visitor Numbers YTD |                            |                  | 30,542               | 34,291      | 33,220      |

# Key Project Update

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## LEGANA COMMUNITY SPORTS AND RECREATION PRECINCT MASTER PLAN

At its April ordinary Council meeting, West Tamar Council supported an intergenerational investment into Legana by endorsing the Legana Community Sports and Recreation Precinct Master Plan and the scoping of stage one works.



The business case for the master plan supports two linked decisions for the Legana Community, Sports and Recreation Precinct on Council land adjacent to the Legana Primary School.

The master plan includes an indoor multi-purpose facility, new clubrooms and function and hospitality spaces, change rooms, an outdoor central hub and market area, cricket training nets and staged parking.

Stage 1 of the project is due to commence in the 2026/27 financial year as the first, fundable package – which would include the indoor multi-purpose courts and the cricket clubrooms and change rooms, which will address the region’s documented indoor court shortage.

Mayor Christina Holmdahl said the master plan will deliver many benefits for both the community and the regional economy.

“Legana is unquestionably the key growth area of the West Tamar municipality,” Mayor Holmdahl said. “It’s important that Council takes a long-term view of providing facilities that keep step with the growth of Legana, while addressing a key shortage of this type of facility in the Northern region.”

Mayor Holmdahl said that if the overall project is brought to fruition, it is expected to be the single largest project the West Tamar Council has undertaken to date.

Modelling outlined in the business case states that total output impacts of the plan would be in the vicinity of \$32 million for the Legana area, \$33.8 million for the municipality and \$41.6 million for the northern region, with up to 68 jobs created in the West Tamar alone.

The federal government has already committed \$5 million towards the indoor multi-purpose facility, with Council to provide a further \$5 million for the sports clubrooms, function centre and outdoor cricket nets.

# Workforce

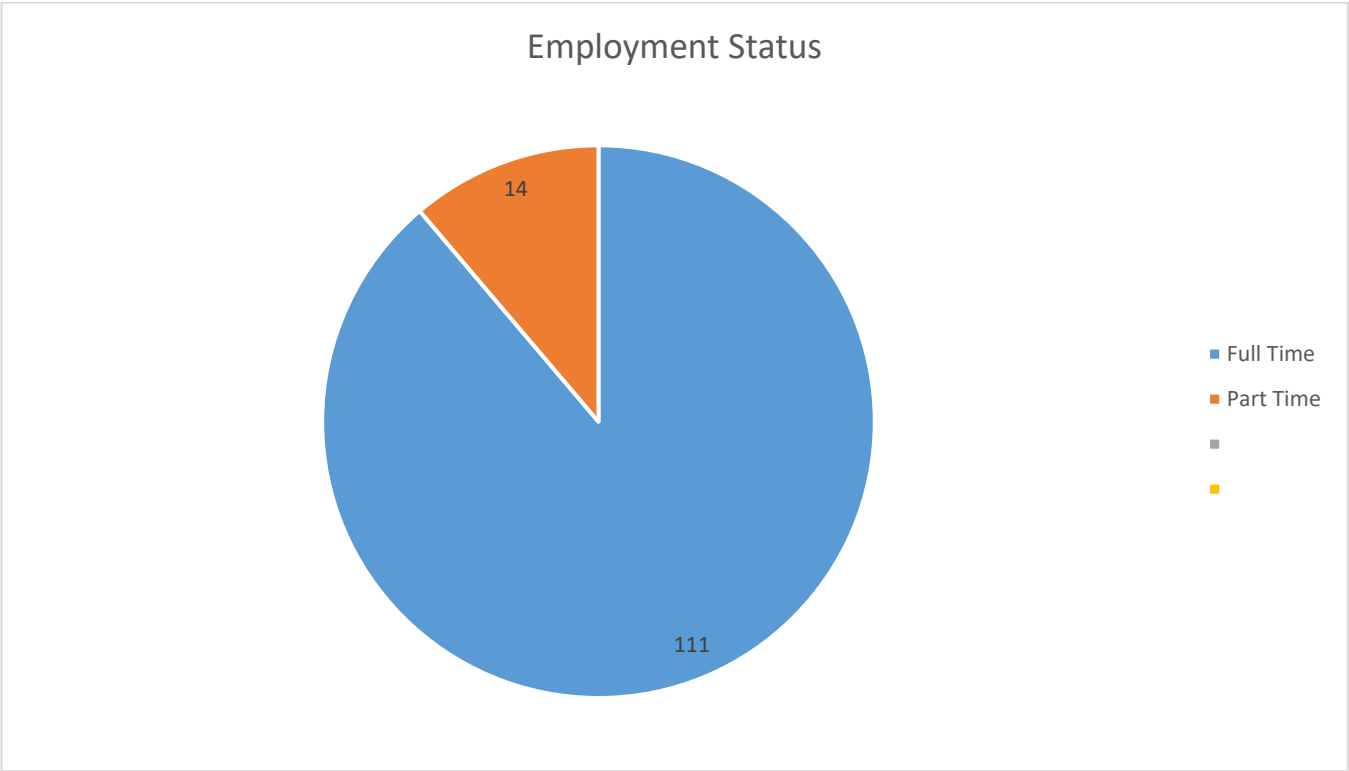
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At the end of the reporting period Council had a headcount of 122 employees. This equated to an establishment of 107.76 FTE.

Council has budgeted 118 FTE establishment for the 2025/26 year.

Council continues to work through the process of filling current staff vacancies.

The workforce profile can be found in the chart below:



Seven staff departed Council during this period (including casual and part-time employees), with 4 new staff members joining Council during the same period.

The turnover rate for the quarter was approximately 5.6 per cent.

# Incident Reporting

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The chart below sets out the April to June 2026 incidents reported along with the total numbers of hazards reported through Council’s Take 5 process.

| Description                       | April | May | June | Total Incidents |
|-----------------------------------|-------|-----|------|-----------------|
| Near miss                         | 2     | 2   | 1    | 5               |
| Minor first-aid injury            | 1     | 2   | 0    | 3               |
| Serious injury                    | 0     | 0   | 0    | 0               |
| Equipment/property/vehicle damage | 4     | 1   | 1    | 6               |
| Psychosocial hazards              | 1     | 0   | 0    | 1               |
| Serious or Notifiable incidents   | 0     | 0   | 0    | 0               |
| Minor incident (other)            | 3     | 3   | 1    | 7               |
| Total incidents                   | 11    | 8   | 3    | 22              |

| Incident severity | Low | Medium | High | Critical |
|-------------------|-----|--------|------|----------|
|                   | 15  | 7      | 0    | 0        |

# Appendix 1 – Operational Summary

| Operational Report<br>June Quarter 2026 |                                           |                                             |                      |                       |                              |  |
|-----------------------------------------|-------------------------------------------|---------------------------------------------|----------------------|-----------------------|------------------------------|--|
|                                         | Draft<br>Quarter Apr-<br>Jun 26<br>\$'000 | Budget<br>Quarter<br>Apr-Jun 26<br>\$'(000) | Variance<br>\$'(000) | Draft YTD<br>\$'(000) | Annual<br>Budget<br>\$'(000) |  |
| <b>Recurrent Income</b>                 |                                           |                                             |                      |                       |                              |  |
| Fees & Charges                          | ✓ (908)                                   | (839)                                       | 69                   | (3,811)               | (3,667)                      |  |
| Grants Current                          | ✓ (4,770)                                 | (2,048)                                     | 2,722                | (5,269)               | (5,496)                      |  |
| Interest                                | (883)                                     | (624)                                       | 259                  | (1,306)               | (920)                        |  |
| Investment Water Corporation            | (312)                                     | (164)                                       | 148                  | (853)                 | (656)                        |  |
| Other Income                            | (161)                                     | (225)                                       | (64)                 | (604)                 | (444)                        |  |
| Rates                                   | (46)                                      | (107)                                       | (61)                 | (27,503)              | (27,406)                     |  |
| <b>Total Recurrent Income</b>           | <b>(7,080)</b>                            | <b>(4,006)</b>                              | <b>3,073</b>         | <b>(39,346)</b>       | <b>(38,588)</b>              |  |
| <b>Expenditure</b>                      |                                           |                                             |                      |                       |                              |  |
| Depreciation                            | 1,882                                     | 1,948                                       | 66                   | 7,598                 | 7,791                        |  |
| Employee Costs                          | 3,760                                     | 3,836                                       | 76                   | 12,952                | 14,126                       |  |
| Finance Charges                         | 0                                         | 0                                           | 0                    | 1                     | 2                            |  |
| Materials & Services                    | 3,525                                     | 3,817                                       | 292                  | 11,820                | 12,853                       |  |
| Other Operating Expenses                | 298                                       | 339                                         | 41                   | 1,293                 | 1,521                        |  |
| Statutory Contributions                 | 428                                       | 428                                         | 0                    | 1,713                 | 1,713                        |  |
| <b>Total Underlying Expenditure</b>     | <b>9,894</b>                              | <b>10,369</b>                               | <b>475</b>           | <b>35,377</b>         | <b>38,005</b>                |  |
| Net loss on disposal                    | (47)                                      | 475                                         | 522                  | 531                   | 475                          |  |
| <b>Underlying (Surplus)/Deficit</b>     | <b>2,768</b>                              | <b>6,838</b>                                | <b>4,070</b>         | <b>(3,438)</b>        | <b>(108)</b>                 |  |
| Profit on sale land                     | 0                                         | 0                                           | 0                    | (578)                 | 0                            |  |
| Timing Federal Assistance Grant         | 0                                         | 0                                           | 0                    | (1,407)               | 0                            |  |
| Capital contributions                   | ✓ (2,910)                                 | 0                                           | 2,910                | (2,957)               | 0                            |  |
| Capital Grants                          | (1,220)                                   | (6,015)                                     | (4,795)              | (2,863)               | (7,378)                      |  |
| <b>Net (Surplus)/Deficit</b>            | <b>(1,361)</b>                            | <b>823</b>                                  | <b>2,184</b>         | <b>(14,199)</b>       | <b>(7,486)</b>               |  |

## Appendix 2 – Capital Works Program

| Capital Works Report<br>2025-26 Reporting                                                                |            | YTD<br>Actual<br>\$'(000) | Forecast<br>25-26<br>\$'(000) | Annual<br>Budget<br>\$'(000) | Code |
|----------------------------------------------------------------------------------------------------------|------------|---------------------------|-------------------------------|------------------------------|------|
|                                                                                                          | Work<br>No |                           |                               |                              |      |
| Transport Capital                                                                                        |            |                           |                               |                              |      |
| Bridges                                                                                                  |            |                           |                               |                              |      |
| 1 Guard Rail upgrades to bring steel rails to current standards                                          | 60002      | 93                        | 91                            | 90                           | C    |
| 2 Beaconsfield, Tattersalls Rd, bridge 1328 over Anderson Crk - superstructure replacement and guardrail | 60015      | 155                       | 160                           | 153                          | C    |
| Bridges Total                                                                                            |            | 248                       | 251                           | 243                          |      |
| Footpaths                                                                                                |            |                           |                               |                              |      |
| 3 Beaconsfield, Shaw Street, Cornwall to Fysh St                                                         | 60235      | 201                       | 190                           | 180                          | C    |
| 4 Beaconsfield, Archer St, Grubb St to Shaw St                                                           | 60236      | 20                        | 160                           | 160                          | P    |
| 5 Beauty Point, Kitchener Av, Flinders St to Esplanade                                                   | 60237      | 3                         | 5                             | 5                            | P    |
| 6 Beauty Point, Beatty St, additional works                                                              | 60220      | 9                         | 9                             | 10                           | C    |
| 7 Gravelly Beach, river edge retaining wall and footpath near boat ramp                                  | 60238      | 8                         |                               | 150                          | P    |
| 8 Riverside, Grinter Street, from Francis St to No 33, investigate and design                            | 60239      | 0                         | 2                             | 20                           | C    |
| 9 Trevallyn, Bowen Avenue - footpath                                                                     | 60232      | (10)                      | (10)                          | 0                            | C    |
| 10 Riverside, Pendennis Street - footpath                                                                | 60233      | 19                        | 19                            | 20                           | C    |
| 11 Beaconsfield, Cornwall Street - footpath                                                              | 60234      | 62                        | 62                            | 65                           | C    |
| Footpaths Total                                                                                          |            | 313                       | 437                           | 610                          |      |
| Gravel Resheeting                                                                                        |            |                           |                               |                              |      |
| 12 Gravel Resheet Program                                                                                | 64013      | 304                       | 250                           | 380                          | C    |
| Gravel Resheeting Total                                                                                  |            | 304                       | 250                           | 380                          | 0    |
| Road Reseals                                                                                             |            |                           |                               |                              |      |
| 13 Reseal Program Annual Allocation                                                                      | 61000      | 36                        | 730                           | 700                          | C    |
| 14 Beaconsfield, Bowens Jetty Rd - Waste Transfer Station                                                | 61363      | 5                         |                               | 0                            |      |

## Appendix 2 – Capital Works Program

| Capital Works Report<br>2025-26 Reporting |                                                                      | YTD<br>Actual<br>\$'(000) | Forecast<br>25-26<br>\$'(000) | Annual<br>Budget<br>\$'(000) | Code       |
|-------------------------------------------|----------------------------------------------------------------------|---------------------------|-------------------------------|------------------------------|------------|
|                                           | Work<br>No                                                           |                           |                               |                              |            |
| 15                                        | Trevallyn, Daitom Pl & Lachlan Pde- Daitom Pl & 12-20 Lachlan Pd     | 61361                     | 60                            | 0                            |            |
| 16                                        | Riverside, Ecclestone Rd - New Eccelstone Road West Jctn 30m - 1750m | 61368                     | 64                            | 0                            |            |
| 17                                        | Trevallyn, Ewart Pl - New World Ave to En                            | 61358                     | 27                            | 0                            |            |
| 18                                        | Trevallyn, Forest Rd - Access No. 70 to Municipal Boundary           | 61359                     | 73                            | 0                            |            |
| 19                                        | Trevallyn, Floreat Cr & Whitford Gr - 28 Whitfd Gr to 47 Flt Cr      | 61360                     | 89                            | 0                            |            |
| 20                                        | Flowery Gully, Flowery Gully Rd - O'Reillys Rd                       | 61364                     | 46                            | 0                            |            |
| 21                                        | Trevallyn, Glencoe Ave - 16-24 Glencoe Ave                           | 61362                     | 25                            | 0                            |            |
| 22                                        | Glengarry, Glengarry Rd - Frankford Rd                               | 61366                     | 15                            | 0                            |            |
| 23                                        | Glengarry, Glengarry Rd- Glengarry Rd                                | 61365                     | 16                            | 0                            |            |
| 24                                        | Flowery Gully, Holwell Rd- Denmans Rd                                | 61367                     | 36                            | 0                            |            |
| 25                                        | Glengarry, Long Plains Rd - Frankford Rd to Frankford Rd +2545       | 61369                     | 90                            | 0                            |            |
| <b>Road Reseals Total</b>                 |                                                                      |                           | <b>583</b>                    | <b>730</b>                   | <b>700</b> |
|                                           |                                                                      |                           |                               | <b>0</b>                     |            |

### Urban Streets

|    |                                                                                                |       |      |     |     |   |
|----|------------------------------------------------------------------------------------------------|-------|------|-----|-----|---|
| 26 | Beauty Point, West Arm Rd, Kitchener Ave to Mainwaring Street, kerb and channel - design 25/26 | 63139 | 6    | 10  | 10  | P |
| 27 | Blackwall, 29 to 45 Gravelly Beach Road, kerb and channel                                      | 63142 | 79   | 80  | 70  | C |
| 28 | Legana, Legana Boulevard Main Street, extend to Fulton St stage 3                              | 63143 | 54   | 40  | 100 | P |
| 29 | Riverside, New Ecclestone Rd, property access road reconstruct at No 45                        | 63144 | 4    | 50  | 50  | P |
| 30 | Riverside, Riverside Drive, No 31 to No 71, retaining wall construction and pavement repairs   | 63145 | 28   | 30  | 70  | P |
| 31 | Riverside, Pomona Rd, 150m-200m shape correction                                               | 63097 | (44) |     | 0   |   |
| 31 | Riverside, Ecclestone Rd, New Ecclestone Rd to Allison Ave, design new retaining wall          | 63146 | 6    | 6   | 20  | C |
| 32 | Riverside WTH, verge treatment Cormiston Rd to creek approx 200m.                              | 63147 | 74   | 110 | 70  | C |
| 33 | Beaconsfield, Julian St, upgrade Weld St to Bell St                                            | 63140 | 93   | 130 | 150 | A |
| 34 | Beaconsfield streetscape improvement plan                                                      | 63116 | 8    |     | 40  | P |

## Appendix 2 – Capital Works Program

| Capital Works Report<br>2025-26 Reporting |                                                                                  | Work<br>No | YTD<br>Actual<br>\$'(000) | Forecast<br>25-26<br>\$'(000) | Annual<br>Budget<br>\$'(000) | Code |
|-------------------------------------------|----------------------------------------------------------------------------------|------------|---------------------------|-------------------------------|------------------------------|------|
| 35                                        | Design works - various infrastructure projects                                   | 69061      | 0                         | 40                            | 60                           | A    |
| 36                                        | Legana, Bindaree Rd, retrofit roundabout, Ridge Rd to Bindaree Rd - in stages    | 63103      | 9                         | 12                            | 50                           | P    |
| 37                                        | Riverside, Pitt Av, k&c and footpath from Cherry Ave to Anthony St               | 63137      | 12                        | 250                           | 720                          | R    |
| 38                                        | Riverside, Riverside Drive, pavement/embankment reconstruction - design 24/25    | 63134      | (2)                       | (2)                           | 0                            |      |
| 39                                        | Trevallyn, Cherry Road, reconstruct between Newland St and exisiting kerb (150m) | 63100      | 0                         | 0                             | 0                            | C    |
| Urban Streets Total                       |                                                                                  |            | 326                       | 756                           | 1,410                        |      |
| Rural Roads                               |                                                                                  |            |                           |                               |                              |      |
| 40                                        | Deviot Rd retaining wall, design 24/25                                           | 64062      | 30                        | 200                           | 838                          | P    |
| 41                                        | Notley Hills Rd reconstruction                                                   | 64092      | 293                       | 250                           | 272                          | C    |
| 42                                        | Road guardrail upgrades                                                          | 64093      | 9                         | 20                            | 20                           | C    |
| 44                                        | Rosevears Drive, from Brady's Lookout Rd south 300m                              | 64088      | 185                       | 300                           | 375                          | A    |
| 45                                        | Rosevears, Brady's Lookout Rd, + 175m reconstruct                                | 64087      | 63                        |                               | 530                          | A    |
| 46                                        | Intersection Safety Improvement - Greens Beach Road and Kellys Lookout Road      | 64095      | 3                         |                               | 0                            |      |
| 47                                        | Glengarry, loop road, culvert embankment and pavement reconstruction             | 64097      | 49                        |                               | 0                            |      |
| 48                                        | Sidmouth, Valley Rd, upgrade pavement and seal, stage 1                          | 64089      | 60                        | 70                            | 250                          | P    |
| 49                                        | Bridgenorth Rd/Long Plains Rd, intersection improvement. grant funded \$365,000  | 64058      | 19                        | 13                            | 20                           | C    |
| 50                                        | Grindelwald, Atkinsons Rd, road base, drainage, kerb and channel further stage   | 64051      | 334                       | 334                           | 340                          | C    |
| Rural Roads Total                         |                                                                                  |            | 1,046                     | 1,187                         | 2,645                        |      |
| Total Transport                           |                                                                                  |            | 2,818                     | 3,610                         | 5,988                        |      |
| Stormwater                                |                                                                                  |            |                           |                               |                              |      |
| 51                                        | Beauty Point, 31 Esplanade, stormwater line to reduce flooding                   | 65131      | 79                        | 80                            | 80                           | C    |
| 52                                        | Beauty Point, Eton street, SW                                                    | 65134      | 7                         | 80                            | 60                           | P    |

## Appendix 2 – Capital Works Program

| Capital Works Report<br>2025-26 Reporting       |                                                                                                             | Work<br>No | YTD<br>Actual<br>\$'(000) | Forecast<br>25-26<br>\$'(000) | Annual<br>Budget<br>\$'(000) | Code |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------|---------------------------|-------------------------------|------------------------------|------|
| 53                                              | Lanena, Paringa Av, pipe open channel to improve capacity and mitigate flooding risk                        | 65135      | 111                       | 120                           | 150                          | C    |
| 54                                              | Riverside, New Ecclestone Rd, extend road side drain pipe to creek                                          | 65136      | 284                       | 300                           | 284                          | C    |
| 55                                              | Beauty Point, Flinders St, stormwater upgrade exisiting culvert to open drain at No 32 Flinders St - Design | 65132      | 0                         | 0                             | 50                           | N    |
| 56                                              | Emergency infrastructure works and unplanned infrastructure contributions, budget allocation                | 69056      | 10                        | 75                            | 75                           | P    |
| 57                                              | Kelso, Greens Beach Road, stormwater improvement                                                            | 65141      | 20                        | 22                            | 0                            | C    |
| 58                                              | Legana, Jetty Rd, drainage works to mitigate flooding Beach Rd, investigate and design                      | 65133      | 0                         | 0                             | 10                           | N    |
| Stormwater Capital Total                        |                                                                                                             |            | 511                       | 677                           | 709                          |      |
| Waste Management                                |                                                                                                             |            |                           |                               |                              |      |
| 59                                              | Beaconsfield, Waste Transfer Station barrier                                                                | 65910      | 69                        | 100                           | 80                           | A    |
| 60                                              | Exeter Depot wash bay improvements                                                                          | 65911      | 0                         | 0                             | 50                           | R    |
| Waste Management Capital Total                  |                                                                                                             |            | 69                        | 100                           | 130                          |      |
| Community, Recreation, Parks & Reserves Capital |                                                                                                             |            |                           |                               |                              |      |
| 61                                              | Beauty Point Cricket Club, toilet upgrade                                                                   | 67295      | 25                        | 15                            | 28                           | C    |
| 62                                              | Bridgenorth Football Club, electronic scoreboard - \$25,000 grant dependant                                 | 67296      | 20                        | 20                            | 45                           | C    |
| 63                                              | Clarence Point Hall, heating/electrical upgrade                                                             | 67300      | 9                         | 10                            | 12                           | C    |
| 64                                              | Dog parks, amenities improvement program                                                                    | 67301      | 62                        | 70                            | 60                           | A    |
| 65                                              | Greyhound off leash area                                                                                    | 67303      | 29                        | 29                            | 40                           | C    |
| 66                                              | Legana Hall, upgrade design                                                                                 | 67304      | 0                         |                               | 20                           | P    |
| 67                                              | Legana Tennis Club, rebuild retaining wall                                                                  | 67305      | 29                        | 26                            | 20                           | C    |
| 68                                              | Parks various, fencing provision                                                                            | 67306      | 0                         |                               | 25                           | R    |
| 69                                              | Pontoon capital maintenance, \$276k grant dependent                                                         | 67307      | 281                       | 358                           | 358                          | A    |
| 70                                              | Riverside Tennis Club, kitchen upgrade                                                                      | 67308      | 41                        | 40                            | 50                           | C    |

## Appendix 2 – Capital Works Program

| Capital Works Report<br>2025-26 Reporting                                   |            | YTD<br>Actual<br>\$'(000) | Forecast<br>25-26<br>\$'(000) | Annual<br>Budget<br>\$'(000) | Code |
|-----------------------------------------------------------------------------|------------|---------------------------|-------------------------------|------------------------------|------|
|                                                                             | Work<br>No |                           |                               |                              |      |
| 71 Riverside Windsor Park, resurface for Olympic 2 ground                   | 67309      | 1,143                     | 1,350                         | 1,500                        | A    |
| 72 Rowella Hall, improvements                                               | 67310      | 0                         |                               | 10                           | C    |
| 73 Riverside Tennis Club, upgrade lights to LED                             | 67311      | 33                        | 33                            | 40                           | C    |
| 74 Riverside, Windsor Park, Launceston Football Club, replace urinal        | 67312      | 9                         | 10                            | 10                           | C    |
| 75 Riverside Tennis Club, upgrade mens urinal                               | 67313      | 8                         | 9                             | 10                           | C    |
| 76 Riverside Olympic Football Club, general joinery changerooms             | 67314      | 12                        | 20                            | 20                           | C    |
| 77 Riverside Olympic Football Club, spectator seating                       | 67315      | 15                        | 15                            | 15                           | C    |
| 78 Barbeque and shelter replacement program ongoing                         | 67269      | 52                        | 30                            | 49                           | C    |
| 79 Beaconsfield Cemetery, expand capacity and improvements                  | 67240      | 17                        | 25                            | 50                           | P    |
| 80 Beaconsfield Lions lookout upgrade                                       | 67271      | 0                         |                               | 8                            | C    |
| 81 Beaconsfield Grubb Recreation St public toilet renewal, design 24-25     | 67290      | 124                       | 250                           | 250                          | A    |
| 82 Beaconsfield Mine and Heritage Centre, CCTV upgrade                      | 67288      | 11                        | 12                            | 11                           | C    |
| 83 Beaconsfield basketball ring, 1/3 court RSL Park                         | 67209      | 35                        | 37                            | 35                           | C    |
| 84 Brady's Lookout capital maintenance                                      | 67273      | 0                         |                               | 40                           | R    |
| 85 Exeter Community Park, Exeter Arts facility - investigate / design 25/26 | 67179      | 2                         | 2                             | 20                           | P    |
| 86 Exeter RV parking design                                                 | 67321      | 63                        | 65                            | 85                           | A    |
| 87 Exeter, Goat track trail upgrades, West Tamar Landcare                   | 67302      | 26                        | 20                            | 20                           | C    |
| 88 Gravelly Beach Foreshore Project, partially Cmwltb funded                | 67201      | 975                       | 905                           | 1,130                        | C    |
| 89 Greens Beach Caravan Park, sewerage upgrade                              | 67286      | 28                        | 65                            | 265                          | A    |
| 90 Green Beach Masterplan implementation stage 1 - State grant              | 67292      | 53                        | 60                            | 150                          | P    |
| 91 Kayena, Bonnie Beach, retaining structure and toilet ramp                | 67275      | 3                         | 55                            | 55                           | P    |
| 92 Kelso toilet & carpark, \$150k grant component                           | 67254      | 457                       | 425                           | 445                          | C    |
| 93 Legana Orchard estate Jonagold Gold Playground                           | 67293      | 344                       | 320                           | 344                          | C    |
| 94 Legana Park design and toilets renewal                                   | 67294      | 0                         |                               | 300                          | R    |

## Appendix 2 – Capital Works Program

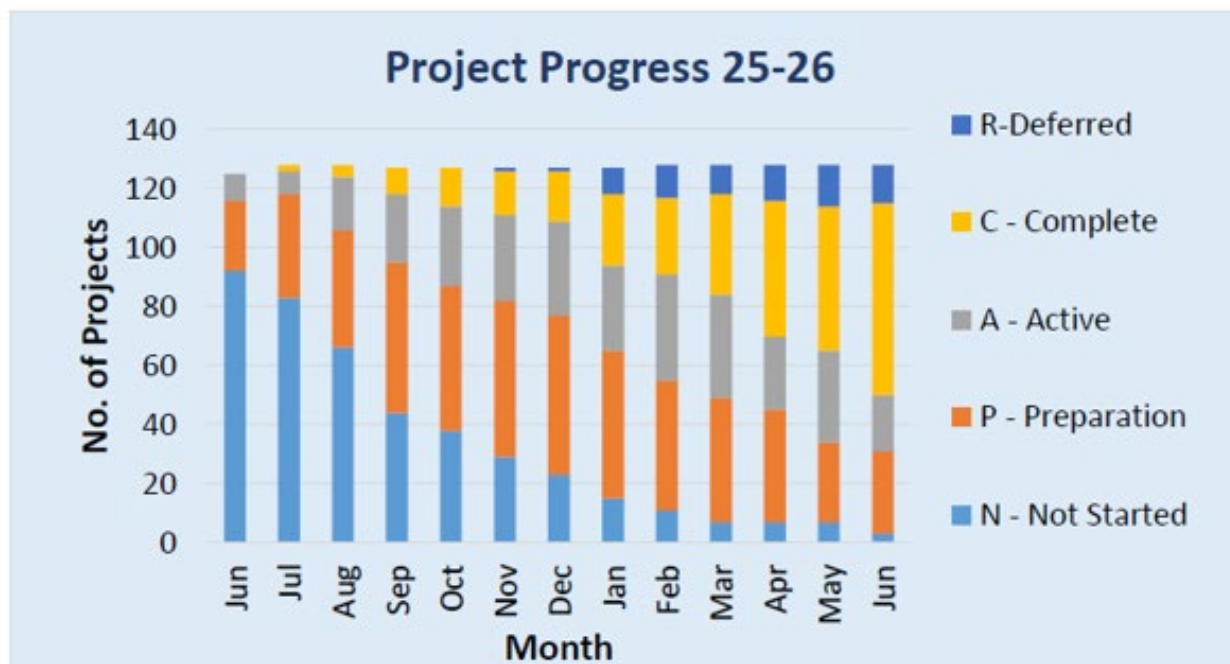
| Capital Works Report<br>2025-26 Reporting                              |            |                          |                              |                             |      |
|------------------------------------------------------------------------|------------|--------------------------|------------------------------|-----------------------------|------|
|                                                                        | Work<br>No | YTD<br>Actual<br>\$(000) | Forecast<br>25-26<br>\$(000) | Annual<br>Budget<br>\$(000) | Code |
| 95 Legana future recreational developments                             | 67251      | 122                      | 200                          | 350                         | P    |
| 96 Legana Basketball and Community Centre - Cmwltb funded              | 67320      | 6                        |                              | 5,000                       | P    |
| 97 Playground renewal program (PRP)                                    | 67106      | 105                      | 105                          | 100                         | C    |
| 98 Riverside Swimming Centre, capital maintenance                      | 67225      | 454                      | 550                          | 550                         | C    |
| 99 Rosevears Pontoon - Renewal - with \$250k potential                 | 67329      | 55                       |                              |                             |      |
| 100 Tourism & Entrance signage                                         | 67298      | 2                        |                              | 65                          | A    |
| 101 Frankford Cemetery plinths                                         | 67319      | 0                        | 5                            | 5                           | P    |
| 102 Beauty Point foreshore master plan, partially Cmwltb funded        | 67200      | 242                      | 243                          | 276                         | C    |
| 103 Beaconsfield Community Centre, internal improvements               | 67287      | 0                        | 11                           | 11                          | P    |
| 104 Exeter Community Hub, kitchen upgrade, cabinetry, oven & deepfryer | 67214      | 0                        | 3                            | 14                          | C    |
| 105 Riverside Office, dog cage enclosure 2 bay                         | 67265      | 0                        | 7                            | 7                           | N    |
| 106 Trevallyn dam, signage water quality                               | 67297      | 0                        |                              | 6                           | C    |
| 107 Windsor Community Precinct - Loading Bay Design                    | 67330      | 2                        |                              |                             |      |
| 108 Winkleigh Hall AV audio visual installation                        | 67322      | 4                        | 5                            | 8                           | C    |
| <b>Community, Recreation, Parks and Reserves Capital Total</b>         |            | <b>4,899</b>             | <b>5,403</b>                 | <b>11,912</b>               |      |
| <b>Information Technology</b>                                          |            |                          |                              |                             |      |
| 109 Hardware / User Devices                                            | 68536      | 64                       | 70                           | 70                          | C    |
| 110 Software, expense management system                                | 68543      | 0                        | 0                            | 10                          | R    |
| 111 Software, WTC Software suite enhancement                           | 68504      | 0                        | 20                           | 75                          | P    |
| 112 Tablets - WHS Online                                               | 68544      | 0                        | 0                            | 15                          | R    |
| 113 Ethernet wiring upgrade, Riverside                                 | 68540      | 0                        | 0                            | 10                          | R    |
| 114 UPS Batteries / upgrades                                           | 68507      | 11                       | 9                            | 10                          | C    |
| 115 Monitors bulk buy                                                  | 68541      | 0                        | 0                            | 5                           | C    |
| <b>Information Services Capital Total</b>                              |            | <b>75</b>                | <b>99</b>                    | <b>195</b>                  |      |
| <b>Purchase of Individual &amp; Corporate Assets</b>                   |            |                          |                              |                             |      |
| 116 Exeter Depot, shade shelter                                        | 69082      | 12                       | 12                           | 20                          | C    |
| 117 Exeter Depot, SES shed minor extension - design grant dependant    | 69083      | 0                        |                              | 10                          | R    |

## Appendix 2 – Capital Works Program

| Capital Works Report<br>2025-26 Reporting                                        |            | YTD<br>Actual<br>\$'(000) | Forecast<br>25-26<br>\$'(000) | Annual<br>Budget<br>\$'(000) | Code |
|----------------------------------------------------------------------------------|------------|---------------------------|-------------------------------|------------------------------|------|
|                                                                                  | Work<br>No |                           |                               |                              |      |
| 118 Exeter - Tamar Visitor Centre - refurbishment                                | 69084      | 7                         | 20                            | 20                           | A    |
| 119 Exeter Depot, back-up generator and wiring                                   | 69085      | 0                         | 30                            | 30                           | P    |
| 120 Riverside Office, accessibility access - design                              | 69091      | 0                         | 0                             | 20                           | P    |
| 121 Riverside Office, shower installation                                        | 69086      | 0                         |                               | 15                           | R    |
| 122 Windsor Community Precinct, indoor training centre - replace nets & flooring | 69087      | 114                       | 125                           | 150                          | C    |
| 123 Windsor Community Precinct, undercover seating outside pharmacy              | 69088      | 0                         | 15                            | 15                           | P    |
| 124 Windsor Community Precinct, Council Chambers establishment                   | 69081      | 134                       | 124                           | 120                          | C    |
| 125 Windsor Community Precinct, install LEDs                                     | 69089      | 26                        | 40                            | 40                           | C    |
| 126 Windsor Community Precinct, install LED lights throughout Medical Practice   | 69090      | 15                        | 7                             | 8                            | C    |
| 127 Exeter Depot, security improvements                                          | 69068      | 26                        | 40                            | 40                           | C    |
| 128 Exeter Depot, design Property Services shed                                  | 69067      | 0                         |                               | 20                           | R    |
| 129 Organisation unified alarm system & surveillance- in stages                  | 69053      | 10                        | 70                            | 70                           | P    |
| 130 Windsor Community Precinct, CCTV & security lighting upgrade                 | 69075      | 50                        | 40                            | 49                           | C    |
| 131 Windsor Community Precinct, directional signage program                      | 69078      | 0                         |                               | 16                           | R    |
| 132 Xmas decorations, B'fld & Exeter                                             | 69033      | 94                        | 101                           | 100                          | C    |
| 133 Health & Safety asset purchases                                              | 69092      | 22                        | 20                            | 20                           | C    |
| 134 Beaconsfield Depot facility improvements                                     | 69071      | 0                         |                               | 40                           | R    |
| 135 Legana, Industrial Estate extension                                          | 69064      | 104                       | 150                           | 350                          | C    |
| 136 Windsor Community Precinct, external mail boxes for tenancies                | 69074      | 1                         |                               | 0                            |      |
| 137 Aerial Photography for GIS Overlay                                           | 69040      | 14                        |                               | 0                            |      |
| 138 Windsor Community Precinct, chambers council chairs - bulk buy               | 69076      | 0                         | 0                             | 10                           | C    |
| <b>Purchase of Individual Assets Total</b>                                       |            | <b>629</b>                | <b>794</b>                    | <b>1,163</b>                 |      |
| <b>Purchase of Grouped Assets</b>                                                |            |                           |                               |                              |      |
| 139 Furniture, fittings and equipment                                            | 69500      | 46                        | 75                            | 75                           | C    |
| 141 Land and buildings                                                           | 69510      | 56                        | 336                           | 410                          | A    |
| 140 Fleet and equipment                                                          | 69502      | 58                        | 106                           | 118                          | A    |

## Appendix 2 – Capital Works Program

| Capital Works Report<br>2025-26 Reporting |            | YTD                | Forecast          | Annual             | Code |
|-------------------------------------------|------------|--------------------|-------------------|--------------------|------|
|                                           | Work<br>No | Actual<br>\$'(000) | 25-26<br>\$'(000) | Budget<br>\$'(000) |      |
| 142 Tractors & machinery                  | 69520      | 0                  | 41                | 46                 | I    |
| 143 Trucks                                | 69530      | 78                 | 233               | 503                | A    |
| 144 Mowers                                | 69540      | 0                  | 50                | 50                 | C    |
| 145 Utilities and vans                    | 69550      | 51                 | 108               | 154                | A    |
| 146 Sedans and wagons                     | 69560      | 74                 | 74                | 159                | C    |
| <b>Purchase of Grouped Assets Total</b>   |            | <b>364</b>         | <b>1,023</b>      | <b>1,514</b>       |      |
| <b>Sale/Disposal of Assets</b>            |            |                    |                   |                    |      |
| 147 Disposal of land and buildings        | 69800      | (691)              | (1,482)           | (3,000)            | A    |
| 148 Disposal of plant (trade and tender)  | 69810      | (110)              | (232)             | (322)              | A    |
| <b>Sale of Assets Total</b>               |            | <b>(800)</b>       | <b>(1,714)</b>    | <b>(3,322)</b>     |      |
| <b>Total Capital Purchases</b>            |            | <b>9,364</b>       | <b>11,706</b>     | <b>21,611</b>      |      |
| <b>Total Capital Sales</b>                |            | <b>(800)</b>       | <b>(1,714)</b>    | <b>(3,322)</b>     |      |
| <b>Total Net Capital Works</b>            |            | <b>8,564</b>       | <b>9,992</b>      | <b>18,290</b>      |      |



## Appendix 3 – Annual Plan Report

| No. | Directorate      | Annual Plan Action                                                                                                                          | On Track?                        | Target Status Q1<br>July-<br>September | Q1 Status Update/Notes                                                                                                                                                                                                                                                      | On Track?                         | Target Status Q2<br>October -<br>December | Q2 Status Update/Notes                                                                                                                                              | On Track?                        | Target Status Q3<br>January –<br>March | Q3 Status Update/Notes                                                                                                                                | On Track?                        | Target Status Q4<br>April –<br>June | Q4 Status Update/Notes                                                                                                                              |
|-----|------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 1   | Community Assets | Ongoing monitoring and reporting on Beach Road Landslip                                                                                     | Progressing as expected          | 25%                                    | Monitoring ongoing. Report from consultant and MRT prepared for Council discussion at a November Council Workshop.                                                                                                                                                          | Progressing as expected           | 100%                                      | Ongoing monitoring as per recommended by the Consultant's report.                                                                                                   | Progressing as expected          | 100%                                   | Ongoing monitoring as per recommended by the Consultant's report.<br><br>Public Consultant undertaken 15/04/2026                                      | Progressing as expected          | 100%                                | Ongoing monitoring as per recommended by the Consultant's report.<br><br>Public consultation undertaken 15/4/26.                                    |
| 2   | Community Assets | Complete Beaconsfield streetscape development concept plans                                                                                 | Progressing as expected          | Not Yet Started                        | Project work to commence in late October/early November following arrival of new staff.                                                                                                                                                                                     | Progressing slower than expected  | 10%                                       | Preliminary work underway.                                                                                                                                          | Progressing as expected          | 20%                                    | Project team has researched previous streetscape work and prepared options for current project. Information to be prepared for Workshop presentation. | Progressing as expected          | 75%                                 | Concept plans prepared and presented to Council workshop on June 16.                                                                                |
| 3   | Community Assets | Completion of stage 2 works for the Gravelly Beach Masterplan                                                                               | Progressing slower than expected | 5%                                     | Work has commenced at northern end of project site.                                                                                                                                                                                                                         | Progressing as expected.          | 90%                                       | Works are predominantly completed. Awaiting GeoTech report to support EPA approval.                                                                                 | Progressing as expected          | 95%                                    | Works completed on site, reporting against grant to be finalised in April                                                                             | Progressing as expected          | 100%                                | Works completed, reporting finalised                                                                                                                |
| 4   | Community Assets | Progress approval process and construction for Stage 1 works for the Greens Beach Masterplan                                                | Progressing slower than expected | 5%                                     | Preliminary engineering drawings complete and submitted to Parks with RAA application documentation.                                                                                                                                                                        | Progressing slower than expected  | 10%                                       | Further assessments in relation to the Parks RAA application underway.                                                                                              | Progressing slower than expected | 15%                                    | Confirmation of requirements for RAA approval process received from Parks. Consultant team progressing preparation of information for submission.     | Progressing as expected          | 75%                                 | Detailed engineering design and documentation near completion to inform Parks approval process.                                                     |
| 5   | Community Assets | Delivery of a new Legana Orchards Playground                                                                                                | Progressing as expected          | 10%                                    | Tender submissions for first stage of site work due mid-October and will be presented to Council Meeting in November for approval. Tender for Stage 2 (playground) works anticipated to be issued early November and presented to Council Meeting for approval in December. | Progressing slower than expected. | 20%                                       | Contracts have been awarded. Stage 1 work to start mid-February 2026 to be completed end of Feb. Stage 2 to follow on with anticipated completion due end of April. | Progressing slower than expected | 80%                                    | Early works contract completed, playground installation due in April, final tasks will be planting and perimeter fence, due early May                 | Progressing as expected          | 100%                                | All works completed, community usage has generated plenty of positive feedback.                                                                     |
| 6   | Community Assets | Complete design for extension of Tatana Way through to Fulton Street                                                                        | Progressing as expected          | 5%                                     | Project scoping underway.                                                                                                                                                                                                                                                   | Progressing as expected.          | 20%                                       | Legana Master Plan now available in draft to guide design.                                                                                                          | Progressing slower than expected | 40%                                    | Preparing concept plans for presentation to council workshop                                                                                          | Progressing slower than expected | 65%                                 | Concept design presented to workshop. Timing for detail design and construction is dependent on progressing new accommodation for the cricket club. |
| 7   | Community Assets | Construction of greyhound off leash exercise area at Windsor                                                                                | Progressing as expected          | 80%                                    | Anticipated completion late October                                                                                                                                                                                                                                         | Progressing as expected.          | 100%                                      | Completed October 2025.                                                                                                                                             | Progressing as expected          | 100%                                   | Completed October 2025                                                                                                                                | Progressing as expected          | 100%                                | Completed                                                                                                                                           |
| 8   | Community Assets | Complete program for improvement of amenities at existing dog exercise areas with all areas having a minimum of water and seating available | Progressing as expected          | 80%                                    | Anticipated completion November                                                                                                                                                                                                                                             | Progressing slower than expected  | 90%                                       | Delays with water supply to Gravelly Beach and Tanner Drive, Legana locations.                                                                                      | Progressing slower than expected | 95%                                    | Only outstanding work is water connection to ANZAC Park.                                                                                              | Progressing slower than expected | 95%                                 | Water connection to Anzac Park has been slower than expected due to naming issues. Remains to be completed Q1 26-27.                                |

| No. | Directorate           | Annual Plan Action                                                                                                                                                               | On Track?                        | Target Status Q1 July-September | Q1 Status Update/Notes                                                                                                                                  | On Track?                        | Target Status Q2 October - December | Q2 Status Update/Notes                                                                                                                                                                                                                                           | On Track?                        | Target Status Q3 January – March | Q3 Status Update/Notes                                                                                                                                                                                                    | On Track?               | Target Status Q4 April – June | Q4 Status Update/Notes                                                                              |
|-----|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------|
| 9   | Community Assets      | Progression of the design and building of the Legana Basketball Courts and Community Centre                                                                                      | Progressing as expected          | Not Yet Started                 | Master planning work for the development almost complete.                                                                                               | Progressing slower than expected | 10%                                 | RFP preparation underway, to be included in Council strategic workshop in Q3.                                                                                                                                                                                    | Progressing Slower than expected | 10%                              | Further work pending approval of Master Plan                                                                                                                                                                              | Progressing as expected | 15%                           | RFP to consultants for detailed design phase issued in June.                                        |
| 10  | Community Assets      | Progression of the design and building of the Legana Cricket Club rooms                                                                                                          | Progressing as expected          | Not Yet Started                 | Project scoping and consultant procurement to commence in Q2.                                                                                           | Progressing slower than expected | 10%                                 | RFP preparation underway, to be included in Council strategic workshop in Q3.                                                                                                                                                                                    | Progressing Slower than expected | 10%                              | Further work pending approval of Master Plan.                                                                                                                                                                             | Progressing as expected | 15%                           | RFP to consultants for detailed design phase issued in June.                                        |
| 11  | Community Assets      | Completion of storm water management plan for Greens Beach.                                                                                                                      | Progressing as expected          | 35%                             | Draft consultant modelling report submitted for review.                                                                                                 | Progressing as expected.         | 35%                                 | Draft consultant modelling report submitted for review.                                                                                                                                                                                                          | Progressing Slower than expected | 35%                              | Draft consultant Modelling report submitted for review. The next step is to look at the piped network.                                                                                                                    | Progressing as expected | 100%                          | Stormwater System Management Plan presented to Council at June 2 workshop.                          |
| 12  | Corporate & Community | Review and update the rolling Financial Management Strategy & Long Term Financial Plan                                                                                           | Progressing slower than expected | 15%                             | Discussions ongoing with the CEO on the influence of Legana recreation developments and riverside pool life to the Long Term Financial Management Plan. | Progressing slower than expected | 50%                                 | Awaiting discussions on the impact of Legana Recreation developments to the LTFMP                                                                                                                                                                                | Progressing Slower than expected | 75%                              | Awaiting adoption of the Legana Recreation Plan. Strategy and Plan has been presented to both Council and Audit Panel. However a view from one Audit Panel member that the current budget should be influencing the Plan. | Progressing as expected | 100%                          | Strategy and Plan has been presented to both Council and Audit Panel. Approved by Council May 2026. |
| 13  | Corporate & Community | The level of gross rates outstanding end of each quarter to be:<br>- 30 September 2025 – <=55%<br>- 31 December 2025 – <=35%<br>- 31 March 2026 – <=19%<br>- 30 June 2026 – <=5% | Progressing as expected          | 100%                            | Meeting budgeted forecast.                                                                                                                              | Progressing as expected          | 100%                                | Q2 – 34%.                                                                                                                                                                                                                                                        | Progressing as expected          | 75%                              | Q3 – 18.9%                                                                                                                                                                                                                | Progressing as expected | 100%                          | Q4 – 5%                                                                                             |
| 14  | Corporate & Community | Complete the implementation of Microsoft 365                                                                                                                                     | Progressing as expected          | 50%                             | Progressing as expected                                                                                                                                 | Progressing slower than expected | 30%                                 | Implementation steps for Sharepoint/Teams have been made with Community Services. Being initial migration between departments will be able to achieve a more tailored rollout with learnings gained from this implementation. Common Drives also being migrated. | Progressing Slower than expected | 50%                              | Implementation steps for Sharepoint / teams have been made with Community Services & now Building / Planning. Common Drives and Infrastructure next on rollout.                                                           | Progressing as expected | 100%                          | Q1 – 53.7%<br>Q2 – 34%<br>Q3 – 18.9%<br>Q4 – 5.4%                                                   |
| 15  | Corporate & Community | Commence development of a digital transformation strategy                                                                                                                        | Progressing as expected          | 10%                             | Initial discussions between Senior Technology officer and Director Corporate & Community undertaken                                                     | Progressing as expected          | 10%                                 | Initial discussions between Senior Technology officer and Director Corporate & Community undertaken                                                                                                                                                              | Progressing as expected          | 20%                              | Initial discussions between Senior Technology officer and Director Corporate & Community undertaken. Some research has been gathered from other LG Councils                                                               | Progressing as expected | 35%                           | Have been gathering information from other LG Councils and consultants                              |
| 16  | Corporate & Community | Develop and embed the Snap Send Solve platform into Customer Service processes                                                                                                   | Progressing as expected          | 80%                             | Ongoing                                                                                                                                                 | Progressing as expected          | 100%                                | Completed. Riverside CSO's competent in actioning SSS tasks with only minor referrals. SSS fully embedded in website and promoted by Comms.                                                                                                                      | Progressing as expected          | 100%                             | Completed.                                                                                                                                                                                                                | Progressing as expected | 100%                          | Completed.                                                                                          |

| No. | Directorate            | Annual Plan Action                                                                                                                          | On Track?                        | Target Status Q1<br>July-<br>September | Q1 Status<br>Update/Notes                                                                                     | On Track?                | Target Status Q2<br>October -<br>December | Q2 Status<br>Update/Notes                                                           | On Track?                        | Target Status Q3<br>January –<br>March | Q3 Status Update/Notes                                                                                                                                                                                                                                                                        | On Track?                        | Target Status Q4<br>April –<br>June | Q4 Status Update/Notes                                                                                                               |
|-----|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------|-------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| 17  | Corporate & Community  | Complete review of West Tamar Council Social Recovery Plan                                                                                  | Progressing slower than expected | Not Yet Started                        | Not yet started                                                                                               | Progressing as expected  | 20%                                       | Information gathering commenced.                                                    | Progressing Slower than expected | 20%                                    | Info gathering commenced - Awaiting further advice from the WTEMC in relation to status of WTTEMP                                                                                                                                                                                             | Progressing slower than expected | 25%                                 | Director Corporate & Community received copy of WTMEMC – action carried over to 2026/27                                              |
| 18  | Corporate & Community  | Complete review of West Tamar Recreation Plan and develop an implementation plan                                                            | Progressing slower than expected | Not Yet Started                        | Not yet started                                                                                               | Progressing as expected  | 0%                                        | Not commenced.                                                                      | Progressing as expected          | 100%                                   | Review of Plan has identified the plan is no longer suitable and a formal review needs to wait until other strategic recreation plans are finalised in 2026. Review has also identified that the plan review will require third party assistance and an appropriate budget - possibly 2027-28 | Progressing as expected          | 100%                                | Review completed.                                                                                                                    |
| 19  | Corporate & Community  | Complete the Beaconsfield Recreation Plan                                                                                                   | Progressing as expected          | 50%                                    | Consultant engaged and project plan completed.                                                                | Progressing as expected. | 85%                                       | Draft strategy due 23/1/26                                                          | Progressing slower than expected | 85%                                    | Draft plan workshopped in April 2026                                                                                                                                                                                                                                                          | Progressing slower than expected | 85%                                 | Action carried over to 2026/27                                                                                                       |
| 20  | Corporate & Community  | Develop and introduce an Implementation Plan to assist delivery of Council relevant objectives of the Community Health and Wellbeing Plan   | Progressing slower than expected | 10%                                    | Officers are currently exploring reporting options.                                                           | Progress as expected.    | 50%                                       | Draft report underway                                                               | Progressing slower than expected | 50%                                    | Draft report underway                                                                                                                                                                                                                                                                         | Progressing slower than expected | 50%                                 | Action carried over to 2026/27                                                                                                       |
| 21  | Corporate & Community  | Review Youth Services Policy and Guidelines                                                                                                 | Progressing as expected          | 10%                                    | Youth Development Officer initial review underway.                                                            | Progressing as expected. | 25%                                       | YDO initial review underway – marked up doc changes on current policy               | Progressing as expected          | 25%                                    | Youth Development Officer review underway – marked up document changes on current policy – scheduled for the interim workshop in June                                                                                                                                                         | Progressing as expected          | 100%                                | Review underway and initial discussions held with Council.                                                                           |
| 22  | Corporate & Community  | Review of Positive Ageing Committee strategy and program                                                                                    | Progressing as expected          | 10%                                    | Progressing well, with new Terms of Reference anticipated to be ready for Council endorsement in quarter two. | Progressing as expected. | 10%                                       | Initial survey to PAC has been completed to start the terms of reference structure. | Progressing as expected          | 25%                                    | Delays occurred during the process to form a new PAC committee. PAC will recommence meeting in April to continue review.                                                                                                                                                                      | Progressing slower than expected | 50%                                 | PAC recommended meetings in Q4, review process now underway.                                                                         |
| 23  | Planning & Development | Finalise the West Tamar Growth Strategy.                                                                                                    | Progressing as expected          | 75%                                    | Progressing as expected                                                                                       | Progressing as expected  | 100%                                      | Completed                                                                           | Progressing as expected          | 100%                                   | Completed in Q2                                                                                                                                                                                                                                                                               | Progressing as expected          | 100%                                | Completed in Q4                                                                                                                      |
| 24  | Planning & Development | Finalise the Legana Structure Plan review                                                                                                   | Progressing as expected          | 50%                                    | Progressing as expected                                                                                       | Progressing as expected  | 75%                                       |                                                                                     | Progressing as expected          | 100%                                   | Completed - endorsed at March Council meeting                                                                                                                                                                                                                                                 | Progressing as expected          | 100%                                | Completed in Q3                                                                                                                      |
| 25  | Planning & Development | Identify and progress priority amendments to the West Tamar Local Provisions Schedule to implement the Growth Strategy and Structure Plans. | Progressing as expected          | Not Yet Started                        | Not due to commence until January 2026                                                                        | Progressing as expected  | 0%                                        | Not expected to commence until January 2026                                         | Progressing as expected          | 75%                                    | Strategic Planning Priorities confirmed at March Council meeting, progressing LPS amendments                                                                                                                                                                                                  | Progressing as expected          | 100%                                | As per Q3 strategic planning priorities identified. Investigations to support LPS amendments for Riverside substantially progressed. |
| 26  | Planning & Development | Explore opportunities for additional resource sharing arrangements within local government                                                  | Progressing as expected          | Ongoing                                | Ongoing                                                                                                       | Progressing as expected  | Ongoing                                   | Have undertaken some planning work for Dorset and Break O'Day. Ongoing.             | Progressing as expected          | Ongoing                                | Continuing process                                                                                                                                                                                                                                                                            | Progressing as expected          | 100%                                | Continuing progress                                                                                                                  |
| 27  | Planning & Development | Scope the 5 year review of the West Tamar Local Provisions Schedule                                                                         | Progressing as expected          | Not Yet Started                        | Not due to commence until January 2026                                                                        | Progressing as expected  | 0%                                        | Not expected to commence until January 2026                                         | Progressing as expected          | 50%                                    | Commenced and progressing as expected                                                                                                                                                                                                                                                         | Progressing as expected          | 100%                                | Project plan prepared to define the scope. Review to commence in 2027                                                                |

| No. | Directorate       | Annual Plan Action                                                                                                                                               | On Track?                        | Target Status Q1<br>July-<br>September | Q1 Status<br>Update/Notes                                                                                  | On Track?                        | Target Status Q2<br>October -<br>December | Q2 Status<br>Update/Notes                                                                          | On Track?                        | Target Status Q3<br>January –<br>March | Q3 Status Update/Notes                                                                                     | On Track?                        | Target Status Q4<br>April –<br>June | Q4 Status Update/Notes                                                                      |
|-----|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------|------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------|
| 28  | People & Culture  | Complete an Employee Mental Health Strategy                                                                                                                      | Progressing as expected          | 25%                                    | Progressing as expected                                                                                    | Progressing as expected          | 50%                                       |                                                                                                    | Progressing as expected          | 50%                                    | Some mental health strategy development research done - WIP                                                | Progressing slower than expected | 75%                                 | Resourcing issues have delayed the completion of the new Strategy                           |
| 29  | People & Culture  | Development of new safety reporting guidelines                                                                                                                   | Progressing as expected          | 75%                                    | Well progressed                                                                                            | Progressing as expected          | 100%                                      | Q2 completed.                                                                                      | Progressing as expected          | 100%                                   | Document with the CEO office                                                                               | Progressing as expected          | 100%                                | Document with the CEO office                                                                |
| 30  | People & Culture  | Finalise implementation of Council's Scout recruitment platform                                                                                                  | Progressing as expected          | 75%                                    | Onboarding to be tested and ensure ready for use from October 25                                           | Progressing as expected          | 100%                                      | Completed                                                                                          | Progressing as expected          | 100%                                   | Completed                                                                                                  | Progressing as expected          | 100%                                | Completed                                                                                   |
| 31  | People & Culture  | Complete a full review of Volunteers recruitment, induction processes                                                                                            | Progressing as expected          | 25%                                    | Initial work on this review has commenced                                                                  | Progressing as expected          | 25%                                       |                                                                                                    | Progressing as expected          | 75%                                    |                                                                                                            | Progressing slower than expected | 75%                                 | Resourcing issues have delayed the completion of the new hierarchy                          |
| 32  | People & Culture  | Develop and implement a new development review process aligned with the capability framework                                                                     | Progressing slower than expected | Not Yet Started                        | New framework outline to be drafted in quarter two                                                         | Progressing as expected          | 10%                                       |                                                                                                    | Progressing as expected          | 100%                                   | New development review process rolled out for implementation in April 2026                                 | Progressing as expected          | 100%                                | New development review implemented with capability framework to be worked on in 26/27       |
| 33  | People & Culture  | Ensure that Child Safety, Emergency Management, Work Health & Safety, and Human Resources responsibilities are incorporated in all policies as they are reviewed | Progressing slower than expected | Not Yet Started                        | Not yet started                                                                                            | Progressing as expected          | 25%                                       |                                                                                                    | Progressing as expected          | 25%                                    |                                                                                                            | Progressing slower than expected | 50%                                 | Action rolled over to 2026/27                                                               |
| 34  | Office of the CEO | Identify and execute land sales at Innova Business Park                                                                                                          | Progressing as expected          | 25%                                    | Ongoing                                                                                                    | Progressing as expected          | 50%                                       |                                                                                                    | Progressing as expected          | 75%                                    | Ongoing                                                                                                    | Progressing as expected          | 100%                                | Ongoing                                                                                     |
| 35  | Office of the CEO | Develop a Rate Reduction Strategy for Council adoption                                                                                                           | Progressing as expected          | Not Yet Started                        | Consultation with Councillors to commence in December 2025                                                 | Progressing as expected          | 50%                                       |                                                                                                    | Progressing as expected          | 75%                                    | Consultation with Councillors occurred in Q3 with further consultation on principles to be conducted in Q4 | Progressing slower than expected | 75%                                 | Consultation with Councillors was delayed due to other priorities. Action rolled to 2026/27 |
| 36  | Office of the CEO | Complete a governance review for all Section 24 Council Committees                                                                                               | Progressing as expected          | Not Yet Started                        | Due to commence in quarter two with the review of the Terms of Reference for the Positive Ageing Committee | Progressing as expected          | 25%                                       | Terms of Reference for Positive Ageing Committee adopted in                                        | Progressing as expected          | 50%                                    | Review of WT-HRM50.00 commenced.                                                                           | Progressing slower than expected | 75%                                 | YAC Terms of Reference review commenced but not completed.                                  |
| 37  | Office of the CEO | Complete feasibility study of the West Tamar Trail Strategy (Tailrace Park to Rosevears)                                                                         | Progressing as expected          | 50%                                    | Pitt & Sherry have been engaged to undertake feasibility work.                                             | Progressing slower than expected | 50%                                       |                                                                                                    | Progressing slower than expected | 60%                                    | Finalisation of phase 1 of the feasibility study is currently being completed by Pitt and Sherry           | Progressing as expected          | 100%                                | Phase 1 finalised, next steps for phase 2 under consideration.                              |
| 38  | Office of the CEO | Completion of a review of the West Tamar Council Strategic Risk Register                                                                                         | Progressing as expected          | 50%                                    | Risk workshops with Marsh completed                                                                        | Progressing as expected          | 75%                                       | Increase in scope to incorporate additional activities including Risk Management Framework refresh | Progressing slower than expected | 80%                                    | Deprioritised in Q3 but on track for completion by end FY26                                                | Progressing as expected          | 100%                                | Risk register review completed.                                                             |
| 39  | Office of the CEO | Complete a review of Council's Community Strategic Plan                                                                                                          | Progressing as expected          | 25%                                    | Progressing as expected                                                                                    | Progressing as expected          | 50%                                       |                                                                                                    | Progressing as expected          | 80%                                    | Community Consultation planned for Quarter 4                                                               | Progressing as expected          | 100%                                | Due to be presented to Council for adoption in July 2026.                                   |
| 40  | Office of the CEO | Complete the fit out of the Windsor Council Chambers to                                                                                                          | Progressing as expected          | 95%                                    | Progressing as expected                                                                                    | Progressing as expected          | 100%                                      | Completed                                                                                          | Progressing as expected          | 100%                                   | Completed                                                                                                  | Progressing as expected          | 100%                                | Completed                                                                                   |

| No. | Directorate       | Annual Plan Action                                                                                                                                        | On Track?                        | Target Status Q1<br>July-September | Q1 Status Update/Notes         | On Track?                        | Target Status Q2<br>October - December | Q2 Status Update/Notes | On Track?                        | Target Status Q3<br>January – March | Q3 Status Update/Notes                                          | On Track?                        | Target Status Q4<br>April – June | Q4 Status Update/Notes        |
|-----|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------------------|--------------------------------|----------------------------------|----------------------------------------|------------------------|----------------------------------|-------------------------------------|-----------------------------------------------------------------|----------------------------------|----------------------------------|-------------------------------|
|     |                   | enable live streaming of Council meetings                                                                                                                 |                                  |                                    |                                |                                  |                                        |                        |                                  |                                     |                                                                 |                                  |                                  |                               |
| 41  | Office of the CEO | Continue advocating strongly for the upgrade of TasWater infrastructure in Legana and Exeter                                                              | Progressing as expected          | 25%                                | Ongoing                        | Progressing as expected          | 50%                                    |                        | Progressing as expected          | 75%                                 | Advocacy is continuing                                          | Progressing as expected          | 100%                             | Advocacy is continuing        |
| 42  | Office of the CEO | Ensure that the Riverside Swimming Centre Redevelopment Advisory Committee meets at least quarterly and provides ongoing reporting of its work to Council | Progressing as expected          | 25%                                | Ongoing                        | Progressing as expected          | 50%                                    |                        | Progressing as expected          | 75%                                 | Meetings occurring quarterly                                    | Progressing as expected          | 100%                             | Meetings occurring quarterly  |
| 43  | Office of the CEO | Complete a review of all Council land holdings                                                                                                            | Progressing slower than expected | 25%                                | Review has commenced           | Progressing slower than expected | 25%                                    |                        | Progressing slower than expected | 25%                                 | Progressing slower than expected due to competing priorities    | Progressing slower than expected | 25%                              | Action rolled over to 2026/27 |
| 44  | Office of the CEO | Complete a review of all regional partnership arrangements                                                                                                | Progressing as expected          | Not Yet Started                    | Due to commence in quarter two | Progressing as expected          | 25%                                    |                        | Progressing as expected          | 75%                                 | Council will be discussing all regional agreements in Quarter 4 | Progressing as expected          | 100%                             | Completed.                    |

\*NB Progress on Annual Plan Actions is monitored by a traffic light system:

- Green for “Progressing as Expected”
- Amber for “Progressing Slower than Expected”
- Red for “Not Progressing”

# Appendix 4

## Outstanding Motions

Note: Council motions that are completed will be removed from this list for the next Quarterly Reporting period

| Minute No.                                   | Date       | Motion                                                                                                                                                                                                                                                                                                                                           | Resolution | Action              |
|----------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------|
| <b>Office of the Chief Executive Officer</b> |            |                                                                                                                                                                                                                                                                                                                                                  |            |                     |
| 24/140                                       | 19/11/2024 | <b>Cr Sladden - Motion on Public Advocacy on Reported DNA Contamination in COVID-19 Vaccines</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                 |            | Completed - Ongoing |
| 25/167                                       | 18/11/2025 | <b>Motion on Notice - Stormwater</b><br><br>That Council engage the Council Engineer to prepare a stormwater report for Teggs Road.                                                                                                                                                                                                              |            | Completed           |
| 25/168                                       | 18/11/2025 | <b>Motion without Notice – Eden St Park</b><br><br>That Council request the CEO to investigate and prepare a report to workshop, including design options and costings, for repurposing the vacant corner block on Eden Street into a fenced, smal dog park, with a view to including the project in the 2026-27 budget if supported by Council. |            | Completed           |
| 25/176                                       | 16/12/2025 | <b>CEO 2 - AGM Motion - P Kearney - Request for Memorial Award</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                               |            | Completed           |
| 26/16                                        | 20/01/2026 | <b>PET 2 - Petition for recognition of Windsor Park Gardens as an Official Botanical Garden</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                  |            | In Progress         |
| 26/44                                        | 17/03/2026 | <b>CEO 4 - Australian Local Government National General Assembly 2026</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                        |            | Rescinded           |
| 26/59                                        | 21/04/2026 | <b>Confirmation of Minutes of Meeting held 17 March 2026</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                     |            | Completed           |
| 26/61                                        | 21/04/2026 | <b>CEO 1 – Council Workshops held in March and April</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                         |            | Completed           |
| 26/62                                        | 21/04/2026 | <b>CEO 2 - Legana Community Sports and Recreation Precinct</b><br><br><i>That Council:</i><br><i>1. Endorses and adopts the Legana Community Sports and Recreation Precinct Masterplan as presented; and</i>                                                                                                                                     |            | Completed           |

|        |            |                                                                                                                                                                                                                                                                                                                                            |           |
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|        |            | <i>2. Authorises the Chief Executive Officer to commence preparation of Stage 1 of the Masterplan commencing in the 2026-27 financial year.</i>                                                                                                                                                                                            |           |
| 26/75  | 21/04/2026 | <b>Cr Shegog - Motion regarding repair of West Tamar Highway</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                           | Completed |
| 26/76  | 21/04/2026 | <b>Motion without Notice – Move into Closed for Duration of Motion</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                     | Completed |
| 26/77  | 21/04/2026 | <b>Move into Closed Meeting</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                            | Completed |
| 26/C18 | 21/04/2026 | <b>Procedural Motion</b><br><br><i>That the motion be put.</i>                                                                                                                                                                                                                                                                             | Completed |
| 26/C19 | 21/04/2026 | <b>Move out of Closed Session</b><br><br><i>That the meeting be opened.</i>                                                                                                                                                                                                                                                                | Completed |
| 26/C20 | 21/04/2026 | <b>Confirmation of Closed Meeting Minutes held 17 March 2026</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                           | Completed |
| 26/C21 | 21/04/2026 | <b>Confidential 1 – Leave of Absence Request – Cr Manticas</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                             | Completed |
| 26/C22 | 21/04/2026 | <b>Confidential 2 – Lease of Commercial Premises</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                       | Completed |
| 26/C25 | 21/04/2026 | <b>Move out of Closed Session</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                          | Completed |
| 26/78  | 19/05/2026 | <b>Confirmation of Minutes of Meeting held 21 April 2026</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                               | Completed |
| 26/79  | 19/05/2026 | <b>CEO 1 – Council Workshops held in April and May 2026</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                | Completed |
| 26/80  | 19/05/2026 | <b>CEO 2 – 3<sup>rd</sup> Quarter Performance Report – January to March 2026</b><br><br><i>That Council:</i><br><i>1. Receives the West Tamar Council 3rd Quarter Performance Report 1 January 2026 to 31 March 2026; and</i><br><i>2. Provides public access to the report as part of Council's commitment to ongoing good governance</i> | Completed |
| 26/81  | 19/05/2026 | <b>CEO 3 – Visit Northern Tasmania – Partnership Agreement</b><br><br><i>That Council authorises the Chief Executive Officer to enter into negotiations with Tourism Northern</i>                                                                                                                                                          | Completed |

|        |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |
|--------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|        |            | <i>Tasmania Inc (trading as Visit Northern Tasmania) for a new one (1) year Partnership Agreement for the 2026/27 financial year for the amount of \$50,996 plus CPI which includes both a regional and West Tamar Council specific Schedule.</i>                                                                                                                                                                                                                                        |             |
| 26/82  | 19/05/2026 | <b>CEO 4 – Submission to draft Public Health Amendment (Emergency Powers) Bill</b><br><br><i>That Council:</i><br>1. Endorse the attached submission to the draft Public Health Amendment (Emergency Powers) Bill; and<br>2. Authorise the Chief Executive Officer to sign the submission and submit to the Department of Health.                                                                                                                                                        | Completed   |
| 26/91  | 19/05/2026 | <b>Cr Lyons – Motion on Notice regarding rezoning along Acropolis Drive</b><br><br><i>That the West Tamar Council review the Legana Town Centre Structure Plan to investigate the possibility of having an Urban Mixed Use zoning of the Southern area extending North of Acropolis Drive on the West side of the West Tamar Highway, to an area adjacent to the light industrial zone on the Eastern side of the West Tamar Highway or extending further North to Bridgenorth Road.</i> | In Progress |
| 26/92  | 19/05/2026 | <b>Cr Shegog – Motion to Rescind Minute No. 26/44 regarding ALGA attendance</b><br><br><i>That Council:</i><br>1. rescind the motion of Council, Minute No. 26/44 of the March Council meeting in regard to the attendance of 4 Councillors at the 2026 Australian Local Government Association (ALGA) National General Assembly (NGA) to be held in Canberra between 23-25 June 2026, and<br>2. that Council agree to only send the Mayor and Chief Executive Officer to the ALGA NGA.  | Completed   |
| 26/93  | 19/05/2026 | <b>Motion without Notice – Motion of Condolence for Robert (Bob) Richardson</b><br><br><i>That Council moves a motion of condolence for Robert (Bob) Richardson.</i>                                                                                                                                                                                                                                                                                                                     | Completed   |
| 26/94  | 19/05/2026 | <b>Move into Closed Meeting</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                                                          | Completed   |
| 26/C26 | 19/05/2026 | <b>Confirmation of Minutes of Closed Meeting held 21 April 2026</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                      | Completed   |
| 26/C27 | 19/05/2026 | <b>Confidential 1 – Leave of Absence Request – Cr Ireland</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                            | Completed   |
| 26/C30 | 19/05/2026 | <b>Move out of Closed Session</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                                                        | Completed   |
| 26/95  | 16/06/2026 | <b>Confirmation of Minutes of Meeting held 19 May 2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                               | Completed   |

|                   |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |
|-------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                   |            | <i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             |
| 26/97             | 16/06/2026 | <b>Council Workshops held in May and June 2026</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                        | Completed   |
| 26/98             | 16/06/2026 | <b>CEO 2 – Northern Tasmania Development Corporation (NTDC) Quarterly Report – January to March 2026</b><br><br><i>That Council receives and notes the Northern Tasmania Development Corporation Ltd Quarterly Report for the period 1 January 2026 to 31 March 2026.</i>                                                                                                                                                                                                 | Completed   |
| 26/107            | 16/06/2026 | <b>Cr Manticas - Motion regarding general rubbish collection</b><br><br><i>That the motion be deferred until the July Council Meeting.</i>                                                                                                                                                                                                                                                                                                                                | Completed   |
| 26/108            | 16/06/2026 | <b>Cr Larner – Motion to release Survey Results</b><br><br><i>That Council release the 2026 Ratepayers Opinion Survey Results Summary, including the Competence scores, on Council's website, as part of Council's upcoming 4th Quarterly Report.</i>                                                                                                                                                                                                                     | In progress |
| 26/109<br>26/110  | 16/06/2026 | <b>Motion Without Notice – Budget Consideration</b><br><br><i>That Council:</i><br><i>1. receive the 2026/2027 Budget Consideration - Final document as presented by a councillor at Council's ordinary meeting 16 June 2026.</i>                                                                                                                                                                                                                                         | Completed   |
| 26/111            | 16/06/2026 | <b>Move into Closed Meeting</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                                           | Completed   |
| 26/C31            | 16/06/2026 | <b>Confirmation of Minutes of Closed Meeting held 19 May 2026</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                         | Completed   |
| 26/C32            | 16/06/2026 | <b>Confidential 1 – Leave of Absence Request – Cr Lynden Ferguson</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                     | Completed   |
| 26/C33            | 16/06/2026 | <b>Confidential 2 – Leave of Absence Request – Cr Julie Sladden</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                       | Completed   |
| 26/C34            | 16/06/2026 | <b>Move out of Closed Meeting</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                                         | Completed   |
| <b>Governance</b> |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |
| 26/63             | 21/04/2026 | <b>Gov 1 – New Governance of Special Committees Policy</b><br><br><i>That Council:</i><br><i>1. Rescinds the existing WT-HRM-50.00 Functions and Procedures of Special Committees policy;</i><br><i>2. Adopts the updated Governance of Special Committees policy as presented, effective 21 April 2026;</i><br><i>3. Allocates a new policy number of 75.00;</i><br><i>4. Updates the version number to 1.00; and</i><br><i>5. Approves a review date of April 2030.</i> | Completed   |

|                                  |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |
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| 26/64                            | 21/04/2026 | <b>Gov 2 - Draft Terms of Reference - Delegations Review Committee</b><br><br><i>That Council, pursuant to Section 24 of the Local Government Act 1993:</i><br>1. <i>Adopts the Terms of Reference for the West Tamar Council Delegations Review Committee as presented, effective 21 April 2026;</i><br>2. <i>Allocates a new Terms of Reference number of 2.00;</i><br>3. <i>Updates the version number to 1.00; and</i><br>4. <i>Approves a review date of April 2028.</i> | Completed |
| 26/65                            | 21/04/2026 | <b>Gov 3 - Audit Panel Chairperson</b><br><br><i>That Council: delegates authority to the Chief Executive Officer to negotiate and approve the re-appointment of Andrew Gray as Chairperson of West Tamar Council's Audit Panel for a further one (1) year from 1 December 2026.</i>                                                                                                                                                                                          | Completed |
| 26/66                            | 21/04/2026 | <b>Gov 4 - West Tamar Audit Panel Minutes</b><br><br><i>That Council receives and notes the confirmed Minutes of the Audit Panel meeting held on 8 December 2025 and the unconfirmed Minutes of the Audit Panel meeting held on 24 March 2026.</i>                                                                                                                                                                                                                            | Completed |
| 26/83                            | 19/05/2026 | <b>Gov 1 - Appointments to the Delegations Review Committee</b><br><br><i>That Council appoint the following Councillors to the Delegations Review Committee, for a term concluding at the close of nominations for the 2026 Local Government Elections:</i><br>a) <i>Cr Lynden Ferguson</i><br>b) <i>Cr Joshua Manticas</i><br>c) <i>Deputy Mayor Cr Rick Shegog</i>                                                                                                         | Completed |
| 26/99                            | 16/06/2026 | <b>Gov 1 - Draft Terms of Reference - Rowella Hall Committee</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                              | Completed |
| 26/100                           | 16/06/2026 | <b>Gov 2 - Draft Terms of Reference - Winkleigh Hall Committee</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                            | Completed |
| <b>Corporate &amp; Community</b> |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |
| 26/C2                            | 20/01/2026 | <b>Confidential 1 - Renewal of Lease</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                                      | Completed |
| 26/51                            | 17/03/2026 | <b>Comm 3 - Sponsorship Application - Festival of Voices</b><br><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                  | Completed |
| 26/70                            | 21/04/2026 | <b>Corp 1 - Update to WT-HRM 22.00 Corporate Credit Card Policy and Guidelines</b><br><br><i>That Council:</i><br>1. <i>Rescinds the existing Corporate Credit Card Policy and Guidelines;</i>                                                                                                                                                                                                                                                                                | Completed |

|        |            |                                                                                                                                                                                                                            |           |
|--------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |            | <p>2. Adopts the updated Corporate Credit Card Policy and Guidelines as presented, effective 21 April 2026;</p> <p>3. Updates the version number to 6.00; and</p> <p>4. Approves a review date of April 2029.</p>          |           |
| 26/71  | 21/04/2026 | <p><b>Corp 2 - Approval for Recurring Budget Lines</b></p> <p><i>As per resolution</i></p>                                                                                                                                 | Completed |
| 26/72  | 21/04/2026 | <p><b>Comm 1 - Youth Advisory Council Minutes</b></p> <p><i>That Council receives and notes the minutes as presented for the Youth Advisory Council Meeting held on 12 March 2026.</i></p>                                 | Completed |
| 26/73  | 21/04/2026 | <p><b>Comm 2 - Sponsorship Application - Launceston Chamber of Commerce Business Excellence Awards 2026</b></p> <p><i>As per resolution</i></p>                                                                            | Completed |
| 26/74  | 21/04/2026 | <p><b>Comm 3 - Sponsorship Application - Rosies Reading and Imagination Library</b></p> <p><i>As per resolution</i></p>                                                                                                    | Completed |
| 26/C22 | 21/04/2026 | <p><b>Confidential 2 – Lease of Commercial Premises</b></p> <p><i>As per resolution</i></p>                                                                                                                                | Completed |
| 26/84  | 19/05/2026 | <p><b>Special 1 - Youth Advisory Council Minutes - April</b></p> <p><i>That Council receives and notes the minutes as presented for the Youth Advisory Council Meeting held on 16 April 2026.</i></p>                      | Completed |
| 26/85  | 19/05/2026 | <p><b>Special 2 - Positive Ageing Committee Minutes - April</b></p> <p><i>That Council receives and notes the minutes as presented for the West Tamar Positive Ageing Committee meeting held on 27 April 2026.</i></p>     | Completed |
| 26/88  | 19/05/2026 | <p><b>Corp 1 - Financial Management Strategy &amp; Long Term Financial Plan 2026-2027 to 2035-2036</b></p> <p><i>That Council adopts the Financial Management and Long-Term Financial Plan 2027-2036 as presented.</i></p> | Completed |
| 26/C28 | 19/05/2026 | <p><b>Confidential 2 - Lease Renewal</b></p> <p><i>As per resolution</i></p>                                                                                                                                               | Completed |
| 26/101 | 16/06/2026 | <p><b>Special 1 - Youth Advisory Minutes - May</b></p> <p><i>That Council receives and notes the minutes as presented for the Youth Advisory Council Meeting held on 14 May 2026.</i></p>                                  | Completed |
| 26/102 | 16/06/2026 | <p><b>Special 2 - Positive Ageing Committee Minutes</b></p> <p><i>That Council receives and notes the minutes as presented for the West Tamar Positive Ageing Committee meeting held on 25 May 2026.</i></p>               | Completed |
| 26/104 | 16/06/2026 | <p><b>Corp 1 - 2026/2027 Estimates and Rates and Charges</b></p> <p><i>As per resolution</i></p>                                                                                                                           | Completed |

|                                   |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |
|-----------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| 26/105                            | 16/06/2026 | <b>Corp 2 - 2026/2027 Fees and Charges</b><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                                                                       | Completed |
| <b>Planning &amp; Development</b> |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |
| 26/60                             | 21/04/2026 | <b>Plan 1 - PA2026051 Residential - Single Dwelling, 5 Rochester Court, Riverside</b><br><i>As per resolution</i>                                                                                                                                                                                                                                                                                                                                            | Completed |
| 26/67                             | 21/04/2026 | <b>Dev 1 - Submission to the Cat Management in Tasmania Discussion Paper</b><br><br><i>That Council:</i><br>1. Endorse the submission included as Attachment 1;<br>2. Authorise the Chief Executive Officer to sign the submission and submit to the Department of Natural Resources and Environment Tasmania.                                                                                                                                               | Completed |
| 26/68                             | 21/04/2026 | <b>Dev 2 - Submission Position Paper - Preventing Delays in Development Assessment Timeframes</b><br><br><i>That Council:</i><br>1. Endorse the submission about the Preventing delays in development assessment timeframes position paper, included as Attachment 1.<br>2. Authorise the Chief Executive Officer to sign the submission and submit to the State Planning Office.                                                                            | Completed |
| 26/69                             | 21/04/2026 | <b>Dev 3 - Submission to Discussion Paper - Tasmanian Planning Scheme - Making it easier to develop medium density housing</b><br><br><i>That Council:</i><br>1. Endorse the submission on the suite of documents referred to as Tasmanian Planning Scheme – Making it easier to develop medium density housing included as Attachment 1;<br>and<br>2. Authorise the Chief Executive Officer to sign the submission and submit to the State Planning Office. | Completed |
| 26/86                             | 19/05/2026 | <b>Dev 1 - Environmental Health and Municipal Fees and Charges</b><br><br><i>That Council approves the following fees included as Attachment 1 for the 2026/2027 financial year under section 205 of the Local Government Act 1993, section 87 of the Food Act 2003, section 185 of the Public Health Act 1997 and section 80 of the Dog Control Act 2000.</i>                                                                                               | Completed |
| 26/87                             | 19/05/2026 | <b>Dev 2 - Proposed Street Names - Montague Park Stage 11 - 36 Jetty Road, Legana</b><br><br><i>That Council approve Option 1, adopting the name for Road 15 as Empire Drive and Road 16 as Smitten Street, and advise Place Names Tasmania accordingly.</i>                                                                                                                                                                                                 | Completed |
| 26/90                             | 19/05/2026 | <b>Pet 1 - Petition Requesting Refusal of Planning Application</b><br><br><i>That Council:</i>                                                                                                                                                                                                                                                                                                                                                               | Completed |

|                         |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |
|-------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                         |            | <p>1. Note the tabling of the petition requesting “that West Tamar Council wholly refuse approval of Application No. PA2025327”;</p> <p>and</p> <p>2. Consider any action to be taken during the 16 June 2026 Ordinary Council Meeting.</p>                                                                                                                                                                                                                |             |
| 26/96                   | 16/06/2026 | <p><b>Plan 1 - PA2025327 - Educational and Occasional Care (Childcare Centre) - 2 Faye Court, Legana</b></p> <p><i>As per resolution</i></p>                                                                                                                                                                                                                                                                                                               | Completed   |
| 26/103                  | 16/06/2026 | <p><b>Dev 1 - Petition to amend a Sealed Plan - 21 Danbury Drive, Legana</b></p> <p><i>That Council:</i></p> <p>1. Authorise the signing and sealing of the Request to Amend a Sealed Plan form (Attachment 2) by the Chief Executive Officer and Mayor; and</p> <p>2. Return that form to Ross A Hart, the solicitor of Ashleigh K Atkinson for further processing.</p>                                                                                   | Completed   |
| <b>Community Assets</b> |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |
| 153/23                  | 19/12/2023 | <p><b>Infra 1 – Speed Limit Review Overview</b></p> <p><i>That Council:</i></p> <p>Endorses the priority list of works as set out above; and</p> <p>Authorises the Chief Executive Officer to prepare all necessary documents for submission to the Department of State Growth for consideration.</p>                                                                                                                                                      | In Progress |
| 25/120                  | 16/09/2025 | <p><b>Asset 2 - Road Safety Review - Winkleigh Road</b></p> <p><i>That Council:</i></p> <p>Endorses the recommendations of the road safety review for Winkleigh Road between the West Tamar Highway and Glengarry Road; and</p> <p>Authorises the Chief Executive Office to write to the Commissioner for Transport to formally request approval to reduce the 100km/hr posted speed limits on both Winkleigh Road and Flowery Gully Road to 80 km/hr.</p> | Completed   |
| 26/C23                  | 21/04/2026 | <p><b>Confidential 3 – Contract No. WTC 07/2025 New Ecclestone Road Stormwater Remediation</b></p> <p><i>As per resolution</i></p>                                                                                                                                                                                                                                                                                                                         | Completed   |
| 26/C24                  | 21/04/2026 | <p><b>Confidential 4 – WTC Contract No. 19/2026 Pitt Ave Channel and Footpath Reconstruction</b></p> <p><i>As per resolution</i></p>                                                                                                                                                                                                                                                                                                                       | Completed   |
| 26/89                   | 19/05/2026 | <p><b>Asset 1 - Capital Works Project Budget Adjustments</b></p> <p><i>That Council receives this report under the Local Government Act 1993 section 82(7) noting the capital works project budget adjustments approved under delegation by the Chief Executive Officer.</i></p>                                                                                                                                                                           | Completed   |
| 26/C29                  | 19/05/2025 | <b>Confidential 2 – Potential sale of public land</b>                                                                                                                                                                                                                                                                                                                                                                                                      | Completed   |

|        |            |                                                                                                                                                                                                                                                                           |           |
|--------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |            | <i>As per resolution</i>                                                                                                                                                                                                                                                  |           |
| 26/106 | 16/06/2026 | <b>Asset 1 - Capital Works Project Budget Adjustments</b><br><br><i>That Council receives this report under the Local Government Act 1993 section 82(7) noting the capital works project budget adjustments approved under delegation by the Chief Executive Officer.</i> | Completed |